



**The Meeting Transcript of
The Los Angeles County
Board of Supervisors**



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1 **SPECIAL MEETING FOR THE 2006/2007 BUDGET DELIBERATIONS OF THE**
2 **LOS ANGELES COUNTY BOARD OF SUPERVISORS,**
3 **MONDAY, JUNE 26, 2006, 9:30 A.M.**

4
5
6
7 **SUP. ANTONOVICH, MAYOR:** MONDAY JUNE 26, 2006 MEETING OF THE
8 LOS ANGELES COUNTY SUPERVISORS WILL BEGIN. THIS IS THE DAY WE
9 DO OUR BUDGET DELIBERATIONS, SO WE'LL TURN IT OVER TO OUR
10 CHIEF ADMINISTRATIVE OFFICE, DAVID JANSSEN.

11
12 **C.A.O. JANSSEN:** THANK YOU. THANK YOU, MR. MAYOR. WE HAVE 37
13 ITEMS TO GO THROUGH TODAY. QUITE A FEW OF THEM ARE REPORT,
14 REPORTS BACK ON ITEMS REFERRED TO BUDGET BY YOUR BOARD. ITEM--
15 AND WE'LL JUST GO THROUGH THEM IN ORDER. ITEM NUMBER 1. ITEM
16 NUMBER IS A REQUEST FOR APPROPRIATION ADJUSTMENTS FOR THE
17 CURRENT YEAR BUDGET. SO WE'RE TALKING ABOUT '05/'06 IN THIS
18 DOCUMENT, NOT THE PROPOSED BUDGET, AND IT, BY AND LARGE, IS
19 ANTICIPATING FUND BALANCE THAT WILL BE LEFT OVER AT THE CLOSE
20 OF THIS FISCAL YEAR, '05/'06, THAT WE WILL SEE FOR CERTAIN IN
21 AUGUST OR SEPTEMBER, SO IT IS OVER \$400 MILLION AT THIS TIME
22 AND PROBABLY WILL BE MORE BY THE TIME WE GET TO SEPTEMBER BUT
23 IT IS MOVING \$436 MILLION. AND SOME OF THE PRIMARY AREAS:
24 HOMELESS, THE \$80 MILLION HOMELESS TRUST FUND THAT YOUR BOARD
25 INDICATED APPROVAL OF IN THE SPRING IS BEING PUT IN A



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1 DESIGNATION IN THIS BOARD LETTER. WE'RE ALSO SETTING ASIDE
2 \$168 MILLION FOR CAPITAL PROJECTS AND JAILS, YET TO BE
3 DECIDED. THERE ARE A NUMBER OF REPORTS LATER. WE'LL TALK MORE
4 ABOUT THAT BUT PROBABLY A JULY 11TH CONVERSATION ABOUT JAILS
5 BUT WE'RE SETTING ASIDE \$168 MILLION ONE-TIME MONEY FOR JAILS.
6 PROPERTY TAX ASSESSOR IS DEVELOPING-- HAS BEEN DEVELOPING FOR
7 SOME TIME A REPLACEMENT SYSTEM FOR THE PROPERTY TAX SYSTEM IN
8 THE COUNTY. IT IS VERY OLD. WE'RE SETTING ASIDE \$20 MILLION.
9 THAT IS JUST A DOWN PAYMENT. MOST LIKELY WE WON'T KNOW UNTIL
10 WE GET BIDS IN LATER THIS YEAR WHAT THE FULL COST OF THAT
11 SYSTEM WILL BE. WE'RE SETTING ASIDE \$21 MILLION FOR SECURITY
12 IN JAILS. WE TALKED ABOUT THIS IN APRIL AND INDICATED THAT IT
13 WAS OUR INTENT TO SET ASIDE ONE-TIME MONEY FOR JAIL SECURITY
14 YET TO BE IDENTIFIED BUT VIDEO, I THINK ONE OF THE PRIMARY
15 THINGS THE SHERIFF IS LOOKING AT IS ENHANCED VIDEO EQUIPMENT
16 IN THE JAILS TO HELP MANAGEMENT. \$20 MILLION FOR L.A.C./U.S.C.
17 REPLACEMENT PROJECT, WHICH IS WHAT WE ANTICIPATE IS NEEDED TO
18 COMPLETE AN INCREDIBLY SUCCESSFUL CAPITAL PROJECT UNDERTAKING.
19 AND \$10 MILLION FOR THE CORONER, STORAGE AND CORONER'S
20 PROJECT, WHICH WE'LL TALK ABOUT IN ONE OF THE LATER ITEMS. WE
21 HAVE A REFERRAL ON THAT AS WELL. SO THOSE ARE THE PRIMARY
22 ADJUSTMENTS. THERE ARE A FEW ADJUSTMENTS IN THE PROBATION
23 DEPARTMENT OPERATIONS, CORONER'S DEPARTMENT OPERATIONS,
24 TRANSFERRING SALARY MONEY FROM CENTRAL UNITS INTO DEPARTMENTS,



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1 CLOSING OUT THE FISCAL YEAR, IN OTHER WORDS. SO I'D BE HAPPY
2 TO ANSWER ANY QUESTIONS ON THIS ITEM.

3

4 **SUP. MOLINA:** CAN I ASK A CLARIFYING QUESTION? I WANT TO
5 UNDERSTAND HIS. THIS BUDGET ADJUSTMENT ARE FOR ITEMS IN BUDGET
6 ADJUSTMENT FOR 2005/2006, SO THAT MEANS THERE WERE ALLOCATIONS
7 OR P.F.U.S THAT WERE SET ASIDE?

8

9 **C.A.O. JANSSEN:** IT'S MONEY THAT WE ANTICIPATE HAVING LEFT AT
10 THE END OF '05/'06.

11

12 **SUP. MOLINA:** RIGHT. AND SO-- BUT IT'S NOT ROLLING OVER THIS
13 TIME, IT'S PUT UNDER THIS KIND OF A BUDGET ADJUSTMENT?

14

15 **C.A.O. JANSSEN:** RIGHT. WE'RE PUTTING IT INTO DESIGNATIONS NOW.
16 WE COULD WAIT UNTIL SEPTEMBER TO SET UP ANY OF THESE
17 DESIGNATIONS EXCEPT FOR THE HOMELESS, WE NEED TO DO THAT NOW,
18 BUT WE'RE JUST ANTICIPATING MONEY THAT WILL BE LEFT OVER. IN
19 '06/'07, YOU'LL BE APPROVING THE EXPENDITURE OF THESE ITEMS.

20

21 **SUP. MOLINA:** SO LET ME UNDERSTAND. ARE WE GOING TO BE
22 DISCUSSING THE SHERIFF'S ITEM NOW UNDER THIS ITEM?

23

24 **C.A.O. JANSSEN:** NO. THIS IS JUST SETTING THE MONEY ASIDE. IT
25 DOESN'T SPEND THE MONEY, IT DOESN'T DECIDE WHERE TO SPEND THE



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1 MONEY. ALL IT DOES IS IT PUTS IN A DESIGNATION FOR YOUR USE IN
2 '06/'07 WHATEVER YOU DECIDE TO DO WITH IT. WE'RE TYING UP THE
3 MONEY FOR JAILS.

4

5 **SUP. MOLINA:** I KNOW, BUT DOES-- IS THIS-- ON OUR BUDGET, IS
6 THIS THE ITEM THAT IS GOING-- THE ONLY ITEM? OR IS THERE
7 ANOTHER AGENDA ITEM THAT ADDRESSES...

8

9 **C.A.O. JANSSEN:** NO. THE PROPOSED BUDGET '06/'07...

10

11 **SUP. MOLINA:** ...THE JAIL ISSUE, FACILITIES ISSUE.

12

13 **C.A.O. JANSSEN:** THE FACILITIES ISSUE WILL ACTUALLY BE
14 ADDRESSED JULY THE 11TH BECAUSE WE HAD ANTICIPATED, AND YOU'LL
15 SEE IN REPORTS LATER, ANTICIPATED HAVING THAT DISCUSSION
16 TODAY.

17

18 **SUP. MOLINA:** I HAVE A WHOLE GROUP OF PEOPLE HERE FROM CITY
19 TERRACE, LET ME GET TO THAT, AND IS THIS THE APPROPRIATE PLACE
20 WHERE THEY WOULD...

21

22 **C.A.O. JANSSEN:** NO, IT IS NOT.

23

24 **SUP. MOLINA:** THEN TELL ME WHERE, WHAT ITEM ON OUR AGENDA
25 TODAY?



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1

2 **C.A.O. JANSSEN:** OH, FOR THEIR TESTIMONY?

3

4 **SUP. MOLINA:** YES.

5

6 **SUP. ANTONOVICH, MAYOR:** WOULD THAT BE NUMBER 1?

7

8 **C.A.O. JANSSEN:** NO. I'M THINKING, IF THEY WANT TO TESTIFY
9 ABOUT SYBIL BRAND, THEY CAN DO IT UNDER THIS ITEM, YES.

10

11 **SUP. MOLINA:** SO THIS IS THE ONLY PLACE WE'RE GOING TO BE
12 DISCUSSING THESE ISSUES?

13

14 **C.A.O. JANSSEN:** YES.

15

16 **SUP. MOLINA:** TODAY.

17

18 **C.A.O. JANSSEN:** YES.

19

20 **SUP. MOLINA:** AS FAR AS FACILITIES ARE CONCERNED?

21

22 **C.A.O. JANSSEN:** RIGHT. THERE ARE REPORTS ON JAIL MASTER PLAN
23 LATER IN THE DAY. THEY COULD TESTIFY UNDER THOSE EXCEPT THERE
24 ARE NO SPECIFIC RECOMMENDATIONS IN THOSE REPORTS. THIS IS



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1 PROBABLY THE ONLY PLACE THAT THERE'S SPECIFICALLY A
2 RECOMMENDATION WITH RESPECT TO DOLLARS AFFECTING JAILS.

3

4 **SUP. MOLINA:** IN ORDER FOR THE FOLKS-- IS THERE A WAY THAT THEY
5 COULD GET A BRIEF BRIEFING AS TO WHAT THE STATUS IS OF THIS
6 SET ASIDE MONEY? THERE'S A LOT OF CONFUSION AND I KNOW I HAVE
7 ONE SET OF FACTS AND INFORMATION BUT I WANT TO MAKE SURE THAT
8 WE ALL UNDERSTAND WHERE WE'RE AT. IS THAT POSSIBLE? I THINK
9 VICTOR HAD THE MOST INFORMATION THE LAST TIME.

10

11 **C.A.O. JANSSEN:** YES, HE'S HERE. HE CAN TALK ABOUT THAT, IF
12 YOU'D LIKE, THE STATUS OF THE JAIL PLANNING.

13

14 **SUP. MOLINA:** AS TO HOW WE UNDERSTAND THIS ADJUSTMENT. AND IF
15 THEY WOULD CLARIFY THAT FOR US, I THINK IT WOULD BE HELPFUL.

16

17 **VICTOR RAMPULLA:** GOOD MORNING. VICTOR RAMPULLA, SHERIFF'S
18 DEPARTMENT, ADMINISTRATIVE SERVICES. WHAT WE UNDERSTAND, FROM
19 THIS DESIGNATION THAT THE SALE IS PROPOSING IS THAT WE WOULD
20 BE BACK HERE, AS WE INDICATED LAST WEEK, ON JULY 11TH WITH THE
21 CUSTODY MASTER PLAN, WHICH WOULD LAY OUT THE VARIOUS OPTIONS
22 THAT WOULD BE TO ADDRESS OUR BED SPACE ISSUE, OUR HIGH
23 SECURITY CELLS AND THE ISSUE OF THE EARLY RELEASE. SO, WHEN WE
24 SPOKE LAST WEEK OR TESTIFIED LAST WEEK, IT WAS TELLING THE
25 BOARD THAT WE HAD HOPED TO HAVE BEEN BACK TODAY BUT, SINCE WE



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1 NEED A LITTLE MORE TIME TO GET THIS ADDRESSED, SPECIFICALLY SO
2 WE COULD HAVE ALL THE OPTIONS AVAILABLE TO THE BOARD, WE HAD
3 INDICATED THAT WE WOULD BE BACK ON JULY 11TH. SO WHAT WE
4 BELIEVE THE SALE IS DOING TODAY IS JUST IDENTIFYING SOME
5 DOLLARS THAT WOULD BE SET ASIDE AND, ON JULY 11TH, THE BOARD
6 WOULD HAVE THE FULL DISCUSSION AND THEN MAKE A DECISION ON
7 WHERE THOSE DOLLARS WOULD BE ALLOCATED.

8

9 **SUP. MOLINA:** ALL RIGHT. SO, JUST TO CLARIFY, IT'S 168 MILLION
10 THAT IS GOING TO BE SET ASIDE AND YOU'RE GOING TO COME BACK ON
11 JULY THE 11TH, WHICH IS THE FACILITIES MANAGEMENT PLAN THAT WE
12 HAVE BEEN WAITING FOR, RIGHT?

13

14 **VICTOR RAMPULLA:** CORRECT.

15

16 **SUP. MOLINA:** AND IN THAT-- FROM THAT, YOU ARE GOING TO MAKE A
17 SET OF RECOMMENDATIONS AS TO HOW TO EASE THE OVERCROWDING IN
18 OUR FACILITIES AND HOPEFULLY OUTLINE FOR THAT?

19

20 **VICTOR RAMPULLA:** CORRECT.

21

22 **SUP. MOLINA:** BUT IT ISN'T EXCLUSIVELY TO REOPEN SYBIL BRAND?

23

24 **VICTOR RAMPULLA:** NO, IT'S NOT.

25



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1 **SUP. MOLINA:** OKAY. I THINK THAT'S AN IMPORTANT-- I MEAN, IT'S
2 ONE OF THE OPTIONS-- IT'S UNDERSTOOD IT'S ONE OF-- BUT IT'S
3 NOT-- IT IS ABOUT LOOKING AND EVALUATING ALL OF THE OTHER
4 FACILITIES, CORRECT?

5

6 **VICTOR RAMPULLA:** CORRECT.

7

8 **SUP. MOLINA:** AND THAT'S THE SAME THING THAT THIS ISSUE, I KNOW
9 THAT WE HAVE, I THINK IT'S HERE AND I'M GOING TO ASK THAT IT
10 BE CONTINUED AND THAT'S THAT WHOLE STATE CONTRACT ISSUE
11 BECAUSE IT'S JUST A RECEIVE AND FILE AND WE CAN'T MAKE THOSE
12 DECISIONS UNTIL WE KNOW EXACTLY WHAT WE HAVE. BUT I WANT TO
13 UNDERSTAND THAT THAT'S WHERE WE ARE BECAUSE THERE'S A LOT OF--
14 IT'S CONFUSING AS TO HOW THIS IS BEING ADDRESSED AND WHAT IS
15 GOING TO BE ADDRESSED.

16

17 **C.A.O. JANSSEN:** YOU ARE NOT BEING ASKED TO MAKE A DECISION
18 TODAY ABOUT WHAT TO DO ABOUT SYBIL BRAND. THAT IS NOT BEFORE
19 YOU.

20

21 **SUP. MOLINA:** AT THIS POINT IN TIME, IT IS BASICALLY TO SET
22 ASIDE THE MONEY?

23

24 **C.A.O. JANSSEN:** TODAY IT IS NOT BEFORE YOU. RIGHT.

25



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1 **SUP. MOLINA:** ALL RIGHT. MR. CHAIRMAN, COULD WE ASK, I HAVE A
2 GROUP OF PEOPLE THAT HAVE COME IN FROM CITY TERRACE.

3

4 **SUP. ANTONOVICH, MAYOR:** DO YOU WANT TO CALL THEM UP?

5

6 **SUP. MOLINA:** OH, GOOD. SURE. AND THEY ARE INTERESTED IN
7 ADDRESSING THIS ISSUE. I ASK THEM TO BE BRIEF BUT I THINK IT'S
8 IMPORTANT FOR THEM TO BE A PART OF THE DISCUSSION. AND, IF I
9 CAN BEGIN, I'LL START CALLING FOLKS UP. DO YOU WANT TO RESERVE
10 YOUR DISCUSSION FOR JUST A MINUTE? THERE'S QUITE A FEW OF YOU,
11 WHERE SOME OF YOU WANT TO GIVE UP YOUR TIME TO OTHERS SO IT
12 COULD BE LONGER, I THINK IT WOULD BE HELPFUL TO US. LET ME
13 BEGIN BY CALLING UP DINA CARRANZA, MS. CARRANZA? LUZ LOZA, AND
14 JAVIER PEREZ. I THINK-- IS THERE A FOURTH CHAIR THERE? THREE
15 CHAIRS. OKAY. I WAS GOING TO SAY, GLORIA, COULD YOU JOIN US,
16 GLORIA CHAVEZ? IS THERE A FOURTH CHAIR? DO YOU WANT TO BEGIN,
17 DINA?

18

19 **DINA CARRANZA:** GOOD MORNING, HONORABLE BOARD OF SUPERVISORS.
20 MY NAME IS DINA CARRANZA. I REPRESENT THE BEULAH NASH. I HAVE
21 BEEN A RESIDENT OF CITY TERRACE FOR OVER 43 YEARS AS A PARENT
22 OF TWO AND AN EMPLOYEE OF A NEARBY ELEMENTARY SCHOOL. I FEEL
23 THAT OUR CHILDREN IN OUR COMMUNITY DESERVE MUCH MORE THAN A
24 PRISON IN THEIR NEIGHBORHOOD. MANY OF OUR SCHOOLS GO ON
25 WALKING DAY TRIPS TO CAL STATE LOS ANGELES, OUR PUBLIC



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1 LIBRARY, PARK AND VISIT LOCAL BUSINESSES LEARNING ABOUT
2 POSITIVE ASPECTS OF OUR COMMUNITY. I HAVE SPOKEN TO MANY
3 COWORKERS AT OUR ELEMENTARY SCHOOL, AS WELL AS OTHERS, AND WE
4 ALL AGREE THAT WE FEAR FOR OUR YOUNG AND VERY IMPRESSIONABLE
5 THAT THEY WILL BELIEVE IT IS NORMAL TO HAVE A PRISON IN THEIR
6 NEIGHBORHOOD. WE ARE VERY CONCERNED FOR THEIR PHYSICAL AND
7 MENTAL SAFETY BECAUSE THEY WILL BE EXPOSED TO THE PRISON SCENE
8 ON A DAILY BASIS. OUR COMMUNITY HAS COME A LONG WAY FROM THOSE
9 DAYS AND PROGRESS IS BEING MADE EVERY YEAR, SLOWLY BUT
10 STEADILY. I BELIEVE THAT HAVING A PRISON IN OUR AREA AGAIN
11 WILL ONLY SET OUR PROGRESS BACK. I SPOKE TO SOMEONE WITH
12 DIRECT KNOWLEDGE OF INCIDENTS THAT OCCURRED OUTSIDE THE WALLS
13 OF SYBIL BRAND AND SOME OF THE INCIDENTS INVOLVED GANG
14 CONFRONTATIONS WITH VISITORS, DRUG SALES AND EVEN SALES OF
15 DRUGS TO WOMEN BEING RELEASED, AS WELL AS RAPE. ASK YOURSELF
16 IF YOU WANT THIS IN YOUR COMMUNITY. I STATE FOR THE RECORD
17 THAT I AM IN OPPOSITION TO THE REOPENING OF SYBIL BRAND JAIL.
18 THANK YOU. [APPLAUSE]

19

20 **SUP. MOLINA:** THANK YOU. NEXT, MISS LOZA.

21

22 **LUZ LOZA:** GOOD MORNING, HONORABLE SUPER-- BOARD OF
23 SUPERVISORS. MY NAME IS LUZ LOZA. I AM NOW A MEMBER OF THE
24 CARSBY ORGANIZATION WHICH WE ARE OPPOSING THE OPENING OF SYBIL
25 BRAND INSTITUTE. I AM A MOTHER OF FOUR AND I AM REALLY



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1 CONCERNED FOR THE OPENING BECAUSE I BELIEVE THAT WE NEED TO
2 HAVE SAFE NEIGHBORHOODS. I BELIEVE THAT OUR KIDS CAN BE OUT IN
3 THE STREET WITHOUT HAVING TO WORRY WITH ANY OTHER OCCURRENCES
4 AND I THINK THAT A JAIL IN OUR NEIGHBORHOOD IS NOT A NORMAL
5 THING TO HAVE. I'VE SPOKEN TO MY KIDS ABOUT THIS AND THEY HAVE
6 ALL EXPRESSED THAT THEY WILL BE WORRIED IF THE JAIL IS OPENED
7 AGAIN. WE ARE REALLY CONCERNED WITH THE OVERALL PROBLEMS THAT
8 WE WILL BE HAVING WITH TRAFFIC WITH THE SCHOOL BEING AROUND
9 THE JAIL AND JUST WITH THE SAFETY WITH OUR COMMUNITY. SO, FOR
10 THE RECORD, MY FAMILY AND MYSELF ARE OPPOSING TO THE REOPENING
11 OF SYBIL BRAND INSTITUTE.

12

13 **SUP. MOLINA:** THANK YOU. MR. PEREZ?

14

15 **JAVIER PEREZ:** GOOD MORNING, SUPERVISORS. MY NAME IS JAVIER
16 PEREZ, CAPTAIN OF THE HAZARD MASH, MEMBER OF THE CARSBY
17 COMMITTEE. I WAS BORN AND RAISED IN EAST LOS ANGELES AND
18 CURRENTLY LIVE IN CITY TERRACE, WHERE I PLAN TO RAISE MY SON.
19 GROWING UP, WE HAD TWO PARKS IN OUR AREA: CITY TERRACE PARK
20 AND OREGON PARK, BOTH OF WHICH WE NEVER VISITED BECAUSE OF THE
21 GANG PRESENCE AND THE VIOLENCE. AS A RESULT, OUR PARENTS
22 FORBID US FROM GOING ANYWHERE NEAR THE PARKS AND THAT WAS OVER
23 15 YEARS AGO. TODAY, BECAUSE OF THE EFFORTS OF THE COMMUNITY,
24 THE COUNTY AND THE SHERIFF'S DEPARTMENT, MY WIFE, MY SON AND I
25 NOW WALK TO CITY TERRACE PARK, WHERE MY TWO-YEAR-OLD SON CAN



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1 BE A LITTLE BOY, A LITTLE BOY WHOSE ONLY WORRY IS THAT MOM AND
2 DAD ARE GOING TO TELL HIM HE NEEDS TO GO HOME AT SOME POINT.
3 HE'S NOT WORRIED ABOUT THE CITY TERRACE GANG, NOT THE GARRITY
4 GANG, NOT THE ROCKWOOD GANG, NOT LOPEZ MARAVIA OR ANY OTHER
5 GANG, FOR THAT MATTER, MUCH LESS ANY OTHER POTENTIAL THREATS
6 BY PEOPLE COMING INTO CITY TERRACE ON VISITATIONS TO SYBIL
7 BRAND. IT HAS TAKEN AT LEAST 15 YEARS OF A CONSTANT BATTLE TO
8 IMPROVE THE QUALITY OF LIFE IN OUR COMMUNITY. THE BATTLE TO
9 BREAK THE HOLD THAT GANGS HAVE ON THE YOUTH OF EAST LOS
10 ANGELES IS FAR FROM OVER. AS A VETERAN OF THE UNITED STATES
11 MARINE CORPS, I SERVED IN OPERATION SOUTHERN WATCH, DESERT FOX
12 AND, IN MARCH OF 2003, I WAS CALLED BACK TO ACTIVE DUTY IN
13 SUPPORT OF OPERATIONS ENDURING FREEDOM AND IRAQI FREEDOM. I
14 HAVE SERVED OUR COUNTRY IN ITS EFFORTS TO END THE REPRESSION
15 OF THE IRAQI PEOPLE, DIMINISH A TYRANT'S ABILITY TO WAGE WAR
16 ON ITS NEIGHBORS AND DESTROY TERRORIST ORGANIZATIONS AROUND
17 THE GLOBE. HERE AT HOME, RESIDENTS OF CITY TERRACE AND EAST
18 LOS ANGELES ARE FIGHTING A WAR EVERY DAY. IN LIGHT OF THE
19 PROGRESS THAT HAS BEEN MADE IN THE PAST 15 YEARS, I'M ASKING
20 THE BOARD OF SUPERVISORS AND THE SHERIFF'S DEPARTMENT TO
21 CONTINUE TO SUPPORT OUR COMMUNITY. TOGETHER, WE HAVE MADE
22 HUNDREDS OF SMALL STEPS FORWARD, OPENING SYBIL BRAND WILL BE
23 ONE HUGE STEP BACKWARDS AND A MESSAGE TO THE COMMUNITY OF EAST
24 LOS ANGELES THAT WE HAVE BEEN IGNORED AND FORGOTTEN ONCE
25 AGAIN. SHERIFF BACA TOLD THE "L.A. TIMES" ON JUNE 12TH THAT



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1 HIS NUMBER ONE PRIORITY IS TO UNIFY LAW ENFORCEMENT AND
2 COMMUNITIES TO TURN THE GANG PROBLEM AROUND. I'M ASKING THE
3 SHERIFF TO START UNIFYING OUR COMMUNITY AND HIS DEPARTMENT BY
4 LISTENING WHEN WE SAY NO PRISONS IN EAST LOS ANGELES. THANK
5 YOU.

6

7 **SUP. MOLINA:** THANK YOU. BEFORE I CALL ON MS. CHAVEZ, COULD WE
8 HAVE MARGARITA FERNANDEZ, EDDIE TORRES AND SERVANO ORWELES.
9 MS. CHAVEZ?

10

11 **GLORIA CHAVEZ:** GOOD MORNING, MEMBERS OF THE BOARD. MY NAME IS
12 GLORIA CHAVEZ. I AM PRESIDENT OF THE CITY TERRACE COORDINATING
13 CONSUL AND CO-CHAIR OF CARSBY. I AM HERE REPRESENTING THE MANY
14 PEOPLE THAT WERE UNABLE TO ATTEND THIS MORNING, SIMPLY BECAUSE
15 WE ARE A WORKING COMMUNITY AND THEY HAVE HAD TO GO TO WORK.
16 HOWEVER, WITH THESE PETITIONS, THEY HAVE GIVEN ME THE
17 AUTHORITY TO COME BEFORE YOU AND TELL YOU THAT OUR COMMUNITY
18 NEITHER NEEDS OR WANTS A JAIL. WE HAVE HAD BAD EXPERIENCES
19 WITH SYBIL BRAND. SYBIL BRAND IS RIGHT IN FRONT OF MY FRONT
20 YARD. WE KNOW WHAT IT DOES TO OUR COMMUNITY, WE KNOW THE
21 VIOLENCE, WE KNOW THE GANGS. WE ALSO KNOW THAT THE VISITORS
22 COME IN HERE AND THEY LEAVE THEIR AMMUNITION AND THEY LEAVE
23 THEIR DRUGS, PRIOR TO VISIT THE INMATES IN SYBIL BRAND. UNLIKE
24 WHAT SHERIFF LEE BACA SAYS, THAT WE ARE NOT SENSITIVE TO THE
25 POOR WOMEN THAT ARE BEING IMPRISONED, WE ARE VERY SENSITIVE



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1 BUT WE ARE MORE SENSITIVE TO OUR COMMUNITY, TO OUR CHILDREN
2 GROWING UP THAT ARE ATTENDING CITY TERRACE ELEMENTARY THAT HAD
3 TO BE FACED WITH THE PROSTITUTES GETTING OUT OF SYBIL BRAND
4 AND LYING IN THE FRONT YARD. MR. YAROSLAVSKY, EVERY TIME WE
5 COME HERE OR I COME BEFORE THE BOARD, YOU TALK ABOUT GROWING
6 UP IN CITY TERRACE. THAT WAS THEN. THIS IS NOW. I REMEMBER YOU
7 GROWING UP IN CITY TERRACE. WE HAD PLAZA MARKET, WE HAD CITY
8 TERRACE THEATRE, WE HAVE THE FISH MARKET, BARB AND AL'S DRUG
9 STORE, I'M SURE YOU REMEMBER ALL THAT. WE ARE TRYING TO BRING
10 ALL OF THIS BACK TO OUR COMMUNITY. WE ARE TRYING TO MAKE THIS
11 A LIVABLE COMMUNITY. MANY OF OUR YOUNG ADULTS ARE COMING BACK.
12 UNLIKE SHERIFF LEE BACA IS TELLING US, "WHY DO YOU WANT YOUR
13 FAMILIES LIVING BACK IN CITY TERRACE? YOU SHOULD ENCOURAGE
14 THEM TO GET OUT." WE ARE ENCOURAGING OUR YOUNG TO COME BACK
15 AND MAKE THIS A VIABLE COMMUNITY, PERHAPS AS IT WAS WHEN YOU
16 WERE LIVING HERE, MR. YAROSLAVSKY. THANK YOU SO MUCH.

17

18 **SUP. MOLINA:** THANK YOU.

19

20 **SUP. YAROSLAVSKY:** MADAM CHAIR-- MS. MOLINA, IF I COULD JUST
21 TAKE A MOMENT. I GREW UP IN BOYLE HEIGHTS. WE COULDN'T AFFORD
22 TO LIVE IN CITY TERRACE. THAT WAS THE OTHER SIDE OF THE
23 TRACKS.

24



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1 **GLORIA CHAVEZ:** THAT'S SADDER EVEN YET BUT YOU DID KNOW CITY
2 TERRACE. BUT YOU WERE VERY FAMILIAR WITH OUR COMMUNITY.

3

4 **SUP. YAROSLAVSKY:** MY PARENTS HAD A SCHOOL IN CITY TERRACE, AND
5 SO WE HAD ROOTS THERE TO, THANK YOU AND I REMEMBER THE CITY
6 TERRACE, THE TERRACE THEATRE, VERY WELL.

7

8 **SUP. MOLINA:** VERY GOOD. MISS FERNANDEZ.

9

10 **MARGARITA FERNANDEZ:** HI. MY NAME IS MARGARITA FERNANDEZ AND
11 I'M JUST HERE AS PART OF THE COMMUNITY TO LET YOU KNOW THAT I
12 WOULD NOT LIKE TO SEE THE SYBIL BRAND OPENED. I GREW UP THERE,
13 I'VE GONE ON AND GRADUATED FROM COLLEGE, I WENT TO OCCIDENTAL
14 AND THEN GRADUATED FROM CAL STATE LONG BEACH WITH MY MASTER'S
15 AND I KNOW OF A LOT OF US THAT ARE COMING BACK AND SEEING THE
16 COMMUNITY, AND IT'S BEEN SHAMEFUL TO SEE. WE'RE TRYING TO GET
17 TOGETHER AND EVERYBODY KNOWS THAT WE DON'T WANT THIS TO HAPPEN
18 AND IT'S KIND OF SAD TO HAVE TO DELIVER ALL OUR FLIERS WITH
19 OUR CHILDREN, CHILDREN, WITH MY NEPHEWS AND MY NIECES AND HAVE
20 THEM COME HOME WITH A FLIER THAT SAYS "NO JAIL," AND IT'S SO
21 SAD TO HAVE TO TALK TO THEM ABOUT HOW IT'S GOING TO BE OR HOW
22 IT'S GOING TO AFFECT THEM SO I JUST WANTED TO COME HERE AND
23 LET YOU KNOW THAT I OPPOSE OPENING OF THE SYBIL BRAND IN OUR
24 COMMUNITY. [APPLAUSE]

25



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1 **SUP. MOLINA:** EDDIE TORRES.

2

3 **EDDIE TORRES:** MAY I DEFER TO SERVANO FIRST SO I CAN...

4

5 **SUP. MOLINA:** ALL RIGHT.

6

7 **SERVANO ORWELES:** GOOD MORNING, HONORABLE BOARD OF SUPERVISORS.
8 MY NAME IS SERVANO ORWELES. I AM THE VICE PRESIDENT OF THE
9 EAST LOS ANGELES CHAMBER OF COMMERCE. I AM ALSO A RESIDENT AND
10 BUSINESS OWNER IN UNINCORPORATED EAST L.A. I'M HERE TO DISCUSS
11 PROPERTY VALUES AND HOW REOPENING THIS JAIL WILL IMPACT
12 BUSINESS AND THE REAL ESTATE ASPECT OF THE UNINCORPORATED AREA
13 OF EAST L.A. I AM A REAL ESTATE BROKER AND I AM THE BROKER OF
14 FOUR OFFICES HERE IN THE L.A. AREA. EAST L.A., CITY
15 TERRACE/EAST L.A. AREA HAS A GROWING POPULATION, WE KNOW THAT.
16 ALONG WITH THAT, WE HAVE A GROWING MIDDLE CLASS POPULATION. WE
17 ALSO HAVE A LACK OF SPACE, WE HAVE A LACK OF HOME CONSTRUCTION
18 AND WE KNOW THAT WE'VE ALSO HAD A LACK OF SCHOOLS HERE. A JAIL
19 WILL INHIBIT PROPERTY VALUES. A JAIL IN THAT AREA IS NOT
20 SUPPORTING THE HIGHEST AND BEST USE FOR REAL ESTATE IN THAT
21 AREA. IT WOULD EITHER BE A SCHOOL OR HOME CONSTRUCTION. THAT
22 BETTER WORK FOR THAT COMMUNITY. A SCHOOL OR RESIDENTIAL
23 DEVELOPMENT WILL IMPROVE OUR NEIGHBORHOODS AND BRING THEM
24 CLOSER TOGETHER. A JAIL IS NOT GOING TO DO THAT. IF WE LOOK AT
25 OTHER COMMUNITIES WHERE THERE ARE OTHER JAILS, WE'RE BUILDING



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1 JAILS OUT IN THE DESERT. EAST LOS ANGELES IS NOT A DESERT,
2 OBVIOUSLY. WE NEED OTHER OPTIONS. THIS OPTION JUST SIMPLY DOES
3 NOT WORK. IT'S NOT CONDUCIVE TO THIS COMMUNITY, TO BRINGING
4 THIS COMMUNITY CLOSER TOGETHER, TO IMPROVING IT. AND I MUST
5 REMIND YOU ALL HERE THAT-- AND WE ALL KNOW IT, WHAT IS THE ONE
6 TOOL THAT HELPS CREATE WEALTH, THAT BRINGS US -- THAT IS REAL
7 ESTATE. SO, BY BRINGING THE PROPERTY VALUES DOWN, WE'RE NOT
8 SUPPORTING THE GROWING MIDDLE CLASS, WE'RE NOT HELPING OTHER
9 PEOPLE LIVE THE AMERICAN DREAM, AND I THINK THAT'S WHAT WE'RE
10 ALL HERE FOR AND THAT'S WHAT THE BOARD OF SUPERVISORS IS
11 TRYING TO PROMOTE IN OUR COMMUNITIES, IF I'M NOT MISTAKEN. SO
12 A JAIL WILL INHIBIT RATHER THAN PROMOTE REAL ESTATE VALUES IN
13 EAST L.A. AND ALSO INHIBIT THE GROWTH AND SUPPORT OF OUR
14 COMMUNITIES. THANK YOU.

15

16 **SUP. MOLINA:** THANK YOU. BEFORE I CALL ON MR. TORRES, COULD WE
17 HAVE HENRY CARRANZA, SILVIA ELIZARRARAZ, AND YVETTE FUERTE.
18 MR. TORRES?

19

20 **EDDIE TORRES:** GOOD MORNING, HONORABLE L.A. COUNTY BOARD OF
21 SUPERVISORS. MY NAME IS EDDIE TORRES, JR. I'M THE PRESIDENT OF
22 THE EAST LOS ANGELES CHAMBER OF COMMERCE BOARD OF DIRECTORS, A
23 RESIDENT AND ALSO A BUSINESSMAN. ON BEHALF OF THE EAST LOS
24 ANGELES CHAMBER OF COMMERCE, I'D LIKE TO MENTION AND OPPOSE
25 THE REOPENING OF SYBIL BRAND, AND LET'S NOT KID OURSELVES.



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1 IT'S NOT AN INSTITUTE, IT'S A PRISON. THE NEGATIVE STIGMA OF
2 EAST LOS ANGELES IS CHANGING, DUE TO THE HARD WORK OF THE
3 SUPERVISOR GLORIA MOLINA'S OFFICE, STAFF AND COMMUNITY-BASED
4 ORGANIZATIONS SUCH AS OURSELVES. THE MILLIONS OF DOLLARS THAT
5 HAVE BEEN PUT INTO AND SPENT FOR ECONOMIC REDEVELOPMENT, THE
6 NEW PRISON WOULD JUST HINDER THAT. THE NEW PROPOSAL, ALSO, FOR
7 THE REDEVELOPMENT OF THE WHITE SIDE OF EAST LOS ANGELES WILL
8 HAVE A GRAVE AND NEGATIVE REPERCUSSION. WHEN LOOKING FOR
9 DEVELOPERS, INVESTORS, BUSINESSES AND ESPECIALLY ANCHOR
10 TENANTS FOR ANY KIND OF COMMERCIAL REDEVELOPMENT, IT'S A
11 HINDRANCE TO HAVE A PRISON ANYWHERE IN THE SAME COMMUNITY. WE
12 HAVE A NEW LIBRARY, BRAND NEW STATE-OF-THE-ART, WE HAVE A NEW
13 COUNTY HALL THAT WE'RE ALL PROUD OF AND, COMING SOON, WE HAVE
14 THE EAST SIDE METRO GOLD LINE. THESE ARE BOTH POSITIVE IMPACTS
15 ON EAST LOS ANGELES UNINCORPORATED. LET'S BE CRYSTAL CLEAR.
16 THIS IS A PRISON. YOU CAN CALL IT AN INSTITUTE, YOU CAN CALL
17 IT A JAIL, YOU CAN CALL IT ANYTHING YOU WANT BUT IT'S A
18 PRISON. BUT WE WERE TOLD YEARS AGO, WHEN WE WANTED TO USE THAT
19 SAME SITE FOR A NEW HIGH SCHOOL FOR THE OVERCROWDING OF
20 GARFIELD AND ROOSEVELT, THAT IT WAS CONTAMINATED. SO WE
21 STOPPED FROM USING THAT SITE FOR A HIGH SCHOOL BUT NOW IT'S
22 OKAY TO REOPEN IT FOR SYBIL BRAND PRISON, TO HOUSE PRISONERS.
23 THEY'RE HUMAN BEINGS, TOO, AND EVEN IF IT WAS JUST A FARCE AND
24 IT WASN'T TO PREVENT FROM USING THAT PROPERTY FOR A SCHOOL, IT
25 STILL IS RIGHT IN THE HEART OF LOVING PEOPLE THAT HAVE



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1 INVESTED THEIR WHOLE LIVES AND DESERVE TO BE PROTECTED BY THE
2 LAW, NOT BY THROWING A PRISON RIGHT IN THE MIDDLE ACROSS THE
3 STREET FROM SOME PEOPLE THAT HAVE GREW UP HERE AND INVESTED
4 THEIR LIFE SAVINGS TO HAVE SOMETHING TO SHOW FOR THEIR FUTURE.
5 GOD BLESS YOU AND I HOPE YOU AGREE WITH THE-- AS A MATTER OF
6 FACT, WOULD ALL OF THE COALITION PLEASE STAND UP, FROM CITY
7 TERRACE AND AROUND EAST L.A., PLEASE STAND UP. WE COULDN'T GET
8 A BUS TO ACCOMMODATE MORE THAT WANTED TO COME, SO, ON BEHALF
9 OF THEM, I'D LIKE TO SAY PLEASE STOP THE REOPENING OF SYBIL
10 BRAND. THANK YOU. [APPLAUSE]

11

12 **SUP. MOLINA:** THANK YOU. MR. CARRANZA.

13

14 **HENRY CARRANZA:** YES, BOARD MEMBERS, MY NAME IS HENRY CARRANZA
15 AND I AM A PROPERTY OWNER IN CITY TERRACE AND HAVE BEEN SINCE
16 1962. MY CONCERN IS THAT A PRISON OF ANY KIND IN MY AREA WILL
17 BE A THREAT ON THE VALUE OF MY PROPERTY AND OF WHICH I'VE
18 WORKED HARD TO MAINTAIN AND TO IMPROVE. PLEASE, AGAIN, "NO" TO
19 SYBIL BRAND PRISON. THANK YOU.

20

21 **SUP. MOLINA:** THANK YOU. IS IT MR. ELIZARRARAZ?

22

23 **YVETTE FUERTE:** NO. YVETTE FUERTE.

24

25 **SUP. MOLINA:** OKAY. YVETTE.



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1

YVETTE FUERTE: HI, BOARD OF SUPERVISORS. GOOD MORNING. I'M
HERE TO ADDRESS THE SYBIL BRAND INSTITUTE PROJECT. I'M OPPOSED
TO IT. MY FAMILY HAS BEEN A RESIDENT IN CITY TERRACE SINCE
1930. WE'VE BEEN GENERATIONAL. HOWEVER, I'VE ALSO LIVED IN
OTHER AREAS. I'VE GREW UP IN BRENTWOOD, SPENT MOST OF MY TIME
THERE AND NOW I AM A SHERMAN OAKS RESIDENT AND BUSINESS OWNER.
I AM AN ELECTRO MECHANICAL ENGINEER THAT'S DONE A LOT OF
PROJECTS WITH J.P.L. AND, WHEN I CAME TO KNOW OF THE SYBIL
BRAND INSTITUTE PROJECT, I WAS TOTALLY ADAMANT AND I'VE BEEN
PRETTY VOCAL ABOUT IT AND I'VE EXERCISED A LOT OF EFFORT TO
OPPOSE IT. I WOULD LIKE SOMETHING CONDUCIVE TO A PRODUCTIVE
CITY TERRACE AND I WOULD PREFER THEM TO PUT SOMETHING THAT IS
POSITIVE IN THAT SPACE THERE. THANK YOU.

15

SUP. MOLINA: THANK YOU. NEXT WE HAVE AL CARLOS, SIENA
PENNACCHIO AND OLIMPIA SONATO. SILVIA?

18

SILVIA ELIZARRARAZ: GOOD MORNING. MY NAME IS SILVIA
ELIZARRARAZ AND I'M HERE ON REGARD-- ON BEHALF OF THE COUNCIL,
THE CREATIVE THINKING PROGRAM. I'M THE SUPERVISOR FOR THE
CREATIVE THINKING PROGRAM. I AM ALSO OPPOSED OF REOPENING
SYBIL BRAND, BEING THAT WE ARE IN CHARGE OF A SUMMER PROGRAM
WHERE WE ENCOURAGE OUR KIDS TO CONTINUE THEIR EDUCATION AND
HAVE THEM HAVE MORE OF A POSITIVE ROLE FOR THEM. HAVING SYBIL



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1 BRAND IS GOING TO SET THEM BACK A SIDE LEADING THAT, YOU KNOW,
2 BEING CLOSE TO A JAIL DOESN'T GIVE THEM MUCH HOPES FOR THEM TO
3 CONTINUE ON ANYTHING ELSE BEYOND THEIR LIVES. WE WOULD HOPE
4 THAT WE HAVE YOUR SUPPORT AND NOT TO OPEN SYBIL BRAND. THANK
5 YOU.

6

7 **SUP. MOLINA:** THANK YOU. AL CARLOS?

8

9 **AL CARLOS:** GOOD AFTERNOON. MY NAME IS ALFREDO CARLOS, I'M A
10 VIETNAM VETERAN. OUR FAMILY HAS BEEN IN CITY TERRACE SINCE
11 1956. NOW, I LEFT FOR 34 YEARS AND I'VE BEEN BACK IN CITY
12 TERRACE FOR THE LAST THREE YEARS AND I'VE SEEN CITY TERRACE GO
13 BACKWARDS INSTEAD OF FORWARD. AND SINCE IT'S BEEN MENTIONED,
14 WE'VE LOST TWO GAS STATIONS, A HARDWARE STORE, CLINIC, A FISH
15 MARKET, A PHARMACY, A THEATRE, A SHOE SHOP, THE FIVE AND 10
16 CENT STORE. IN OTHER WORDS, CITY TERRACE SEEMS TO BE GOING
17 BACKYARDS INSTEAD OF FORWARDS. HOMICIDE CRIME IS NOW SO COMMON
18 IN CITY TERRACE THAT IT'S NOT EVEN REPORTED BY THE MEDIA, NOT
19 BY THE NEWSPAPERS, NOT BY TELEVISION OR RADIO. A GUY GOT
20 KILLED NOT TOO LONG AGO. IT DIDN'T EVEN MAKE THE NEWSPAPER AT
21 ALL, AS IF WE'RE NOT EVEN WORTH REPORTING. NOW, REOPENING UP
22 SYBIL BRAND WOULD ONLY BE A GIANT STEP BACKWARDS AND ADD TO
23 THE CRIMINAL ELEMENT OF CITY TERRACE. PLEASE DO NOT, DO NOT
24 REOPEN UP SYBIL. IT WILL BE COUNTERPRODUCTIVE. LET'S NOT MOVE
25 BACKWARDS, LET'S MOVE FORWARD. THANK YOU VERY MUCH.



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1

2 **SUP. MOLINA:** THANK YOU. [APPLAUSE]

3

4 **SUP. MOLINA:** AND, FINALLY, WE HAVE MISS TONI PEREZ, IF SHE
5 WOULD JOIN US. SIENA, YOU'RE NEXT.

6

7 **SIENA PENNACCHIO:** MY NAME IS SIENA NORMA PENNACCHIO. I'M NINE
8 YEARS OLD AND I GO TO SCHOOL NEAR SYBIL BRAND JAIL. I DON'T
9 WANT THE JAIL TO BE REOPENED BECAUSE I WANT TO FEEL SAFE IN MY
10 NEIGHBORHOOD. THE PEOPLE IN JAIL WILL BE GETTING VISITORS AND
11 THAT MEANS THERE WILL BE MORE STRANGERS IN MY NEIGHBORHOOD AND
12 MAYBE EVEN PEOPLE WANTING TO START TROUBLE. I WANT TO GROW UP
13 IN A SAFE NEIGHBORHOOD WITH MY FRIENDS AND FAMILY. THANK YOU.
14 [APPLAUSE]

15

16 **SUP. MOLINA:** THANK YOU, SIENA... (SPEAKING SPANISH).

17

18 **(VOICE OF INTERPRETER):** GOOD MORNING. MY NAME IS OLIMPIA
19 SONATO. I AM THE MOTHER OF FOUR KIDS. I HAVE LIVED IN THE
20 COMMUNITY SINCE 1979. I HAVE SEEN ALL THE CHANGES THAT HAVE
21 HAPPENED EVER SINCE. SOME OF THEM ARE VERY GOOD, VERY
22 POSITIVE, BUT LATELY WE'VE BEEN HEARING ALL THIS ISSUE ABOUT
23 OPENING THE JAIL AGAIN. WE'RE VERY CONCERNED AND VERY WORRIED
24 ABOUT OUR KIDS. MY DAUGHTER HAS BEEN ASKING ME WHAT'S GOING TO
25 HAPPEN TO US NOW THAT WE DON'T HAVE THAT SECURITY. THEY CAN GO



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1 TO THE LIBRARY RIGHT NOW VERY PEACEFUL WITHOUT A PROBLEM BUT,
2 AFTER THAT, WE DON'T THINK WE CAN DO THAT ANY MORE. INSTEAD OF
3 OPENING THE JAIL, WE ARE REQUESTING THAT THEY WOULD OPEN A
4 CLINIC. PHARMACY IS THE ONLY THING THAT'S POSITIVE FOR THE
5 COMMUNITY. WE ALSO NEED A SIGNAL LIGHT BY THE EXIT OF THE
6 FREEWAY ON CITY TERRACE. IT IS VERY IMPORTANT TO HAVE A SIGNAL
7 LIGHT. WE NEED MORE PERSONNEL TO HAVE THE KIDS CROSS THE
8 STREETS. I WORK FOR THE SCHOOL, KENNEDY, AND I CAN SEE THE
9 NEED FOR THE KIDS TO BE SECURE. WE DO NOT WANT THE JAILS TO BE
10 OPENED.

11

12 **SUP. MOLINA:** GRACIAS. [APPLAUSE]

13

14 **SUP. MOLINA:** MISS PEREZ?

15

16 **TONI PEREZ:** GOOD AFTERNOON, SUPERVISORS. I'M WITH THE COMMON
17 LEE MASH GROUP. I'VE BEEN A RESIDENT OF CITY TERRACE SINCE
18 1961. OUR WATCH GROUP DEVELOPED A NEIGHBORHOOD BOOK CLUB
19 CALLED ROAD TO SUCCESS. OUR NEIGHBORHOOD WATCH GROUP PROGRAM
20 DECIDED TO DO THIS BECAUSE WE WANTED TO GO A STEP FURTHER TO
21 CREATE POSITIVE ACTIVITIES TO SAFEGUARD THE WELLBEING OF OUR
22 YOUNGSTERS IN THE COMMUNITY AND BEYOND THE NEIGHBORHOOD WATCH
23 GROUP AND THE BOOK CLUB. WE OPPOSE THE OPENING OF SYBIL BRAND.
24 I DID GRADUATE FROM WILSON HIGH SCHOOL, 1974, AND MR.
25 ANTONOVICH WAS MY INSTRUCTOR AND I'M SURE HE'S PROUD THAT



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1 WE'RE HERE FIGHTING AGAINST THE OPENING OF SYBIL BRAND. THANK
2 YOU.

3

4 **SUP. MOLINA:** THANK YOU. [APPLAUSE]

5

6 **SUP. MOLINA:** THAT CONCLUDES ALL OF OUR SPEAKERS. AND, DAVID,
7 THE REASON I WAS ASKING IF THIS WAS THE APPROPRIATE PLACE, I
8 THINK IT IS BUT I'M NOT SURE, I'M GOING TO READ THIS MOTION IN
9 THAT WE'LL PASS IT OUT. THE C.A.O. AND THE SHERIFF ARE
10 CURRENTLY EXPLORING SEVERAL OPTIONS TO EXPAND INMATE CAPACITY
11 IN OUR COUNTY JAILS IN ORDER TO ADDRESS A MYRIAD OF ISSUES
12 FACING OUR CUSTODY SYSTEM, SUCH AS OVERCROWDING, EARLY RELEASE
13 AND THE IMPLEMENTATION OF NEW CLASSIFICATION AND HOUSING
14 SYSTEM. TODAY, OUR BOARD WILL DESIGNATE 168 MILLION, WHICH
15 WILL PARTIALLY IMPLEMENT SOLUTIONS. ANY OPTION THE COUNTY
16 PICKS WILL UNDOUBTEDLY IMPACT SURROUNDING COMMUNITIES. THE
17 COUNTY HAS AN OBLIGATION TO ENSURE THE RESIDENTS' VOICES ARE
18 HEARD AND THAT THEIR CONCERNS ARE ADDRESSED, AS WELL AS
19 MITIGATED. I THEREFORE MOVE THAT THE C.A.O., ALONG WITH THE
20 SHERIFF, REPORT BACK BEFORE THE FINAL BUDGET CHANGES IN
21 SEPTEMBER WITH A DETAILED PLAN TO ADDRESS COMMUNITY CONCERNS
22 AND IMPACTS. ANY PLANS SHALL INCLUDE A FULL E.I.R., OTHER
23 PROPOSED JAIL SPACE EXPANSION. THE E.I.R. SHOULD INCLUDE AN
24 ANALYSIS OF REAL ALTERNATIVES, THE COST OF MITIGATING
25 LEGITIMATE IMPACTS MUST BE FACTORED INTO ANY PROPOSAL'S BUDGET



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1 AND COMMUNITY INPUT IS INVALUABLE AND IS NECESSARY IN ORDER TO
2 DEVISE A SUCCESSFUL PROJECT. THE C.A.O. AND THE SHERIFF MUST
3 CREATE AN INCLUSIVE PROCESS THROUGH WHICH RESIDENTS AND
4 STAKEHOLDERS HAVE A VOICE. NOW, I HAD PLACED THIS FOR THE
5 SEPTEMBER DEADLINE. SHOULD I LEAVE IT AT THAT OR SHOULD WE
6 CHANGE IT TO THE JULY?

7

8 **C.A.O. JANSSEN:** I THINK I'D CHANGE IT TO JULY THE 11TH.

9

10 **SUP. MOLINA:** ALL RIGHT. AND THE ONLY OPTION I'D CHANGE THERE
11 IS THE JULY THE 11TH BECAUSE THAT'S WHEN WE WILL DISCUSS THE
12 CUSTODY PLAN, SO I MOVE MY MOTION AT THAT TIME, THAT IT BE
13 INCLUDED IN THERE. ALL RIGHT.

14

15 **C.A.O. JANSSEN:** OKAY.

16

17 **SUP. MOLINA:** I DON'T KNOW IF WE CAN APPROVE IT NOW OR WE
18 JUST...

19

20 **C.A.O. JANSSEN:** I THINK THAT COMPLETES THE DISCUSSION ON-- YOU
21 MAY WANT TO JUST HANDLE HER MOTION SEPARATELY AND THEN WE'LL
22 DO NUMBER 1.

23

24 **SUP. KNABE:** WELL, I MEAN, THE QUESTION I WANT, THE MOTION IS
25 PREMATURE, I THINK, BASICALLY UNTIL YOU GET THE JULY REPORT,



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1 ISN'T THAT CORRECT? YOU ARE TAKING ACTIONS WITH THEM-- WE JUST
2 SAW THIS MOTION BUT IT APPEARS TO ME THAT WE'RE TAKING ACTION
3 INSIDE OF THIS TO SLOW THE PROCESS DOWN.

4

5 **SUP. ANTONOVICH, MAYOR:** SO IT SHOULD BE ON THE AGENDA FOR
6 JULY.

7

8 **SUP. MOLINA:** WELL, IT SAYS THAT IF, IN FACT, WE'RE GOING TO DO
9 ANYTHING, THAT WE'RE GOING TO NEED TO DO A FULL E.I.R. THE
10 OPTIONS HAVE TO BE INCLUSIVE. I THINK THE SHERIFF HAS AGREED
11 THAT, IN ANY OF THE REVIEWS THAT THEY DO, THAT THEY'RE GOING
12 TO DO AN E.I.R...

13

14 **SUP. ANTONOVICH, MAYOR:** COULD MR. TANAKA COME UP HERE?

15

16 **SUP. MOLINA:** AND I THINK THE E.I.R. IS THE ONLY ONE THAT
17 REALLY ALLOWS AN EVALUATION OF VARIOUS OPTIONS AS WELL AS
18 GIVES AN OPPORTUNITY TO AT LEAST LOOK AT MITIGATIONS TO AN
19 ISSUE.

20

21 **SUP. KNABE:** NO, I UNDERSTAND BUT, I MEAN, I THINK THIS MOTION
22 MIGHT BE MORE APPROPRIATE AFTER WE HEAR THEIR REPORT BACK ON
23 JULY THE 11TH.

24



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1 **SUP. MOLINA:** WELL, THAT'S WHY I WAS ASKING THE C.A.O., SHOULD
2 WE POSTPONE IT UNTIL WE HEAR THE CUSTODY PLAN, SINCE WE DON'T
3 KNOW WHAT IT IS AS OF YET? AND THEN...

4

5 **SUP. KNABE:** YEAH, I THINK-- I MEAN, THAT'S WHAT I'M THINKING.

6

7 **SUP. YAROSLAVSKY:** WHY DON'T YOU PUT THIS MOTION ON THE JULY
8 11TH AGENDA SO THAT IT CAN BE CONSIDERED WITH EVERYTHING ELSE?

9

10 **SUP. MOLINA:** ALL RIGHT. THAT'S WHY I WAS ASKING HOW TO MOVE
11 FORWARD ON IT BECAUSE, YOU'RE RIGHT, WE DON'T KNOW AT THIS
12 POINT IN TIME AS TO WHAT THE MIX WILL BE. OUR ONLY INTEREST IS
13 THAT, WHATEVER IT IS, AND CERTAINLY ON THE SYBIL BRAND ISSUE,
14 IT'S THE ONLY PLACE...

15

16 **C.A.O. JANSSEN:** INVOLVE THE COMMUNITY.

17

18 **SUP. MOLINA:** ...TO PUT IN THE MITIGATIONS. SO I'M HAPPY TO DO
19 IT AT THAT TIME.

20

21 **C.A.O. JANSSEN:** SO JULY THE 11TH.

22

23 **SUP. ANTONOVICH, MAYOR:** I WAS GOING TO ASK THE SHERIFF'S
24 DEPARTMENT TO COMMENT BUT WE'LL PUT IT ON THE AGENDA FOR JULY
25 11TH.



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1

2 **SUP. MOLINA:** OKAY. WHEN THE CUSTODY PLAN COMES BACK. ALL
3 RIGHT. THAT'S FINE.

4

5 **C.A.O. JANSSEN:** OKAY. IF THERE ARE NO OTHER ISSUES ON ITEM
6 NUMBER 1, I RECOMMEND APPROVAL.

7

8 **SUP. MOLINA:** WELL, CAN I ASK ANOTHER QUESTION ON THAT? THIS IS
9 SEPARATE FROM THE FACILITIES. SO BUDGET ADJUSTMENTS THAT ARE
10 BEING MADE, LIKE WE HAVE A BUDGET ADJUSTMENT THAT-- ON THE
11 SHERIFF'S DEPARTMENT FOR TOMORROW, SO IS THAT...

12

13 **C.A.O. JANSSEN:** YES, CORRECT.

14

15 **SUP. MOLINA:** SO WHICH IS-- IS THAT BEING APPROVED TOMORROW?
16 ARE WE APPROVING IT TODAY?

17

18 **C.A.O. JANSSEN:** NO, IF YOU APPROVE IT TODAY, IT STILL NEEDS
19 APPROVAL TOMORROW TO IMPLEMENT.

20

21 **SUP. MOLINA:** I SEE. ALL RIGHT.

22

23 **C.A.O. JANSSEN:** SO YOU BASICALLY HAVE TWO SHOTS AT A COUPLE OF
24 THE ITEMS.

25



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1 **SUP. MOLINA:** FINE. OKAY. AS LONG AS WE STILL HAVE THE
2 OPPORTUNITY TO APPROVE IT TOMORROW.

3

4 **SUP. ANTONOVICH, MAYOR:** ANY OTHER COMMENTS ON ONE? IF NOT,
5 KNABE MOVES, I'LL SECOND. WITHOUT OBJECTION, SO ORDERED. ITEM
6 NUMBER 2?

7

8 **C.A.O. JANSSEN:** ITEM NUMBER IS AN UPDATE ON THE STATUS OF THE
9 '06/'07 BUDGET. THE LEGISLATURE, WHICH I KNOW EVERYBODY KNOWS
10 DID NOT ADOPT A BUDGET ON TIME, THEIR DEADLINE WAS JUNE 15TH,
11 THE NEXT DEADLINE IS JULY THE 1ST FOR APPROVED BY...

12

13 **SUP. ANTONOVICH, MAYOR:** ARE THEY MEETING TODAY OR ARE THEY
14 MEETING...?

15

16 **C.A.O. JANSSEN:** THEY CONTINUE TO MEET. THE ISSUES ARE ACTUALLY
17 VERY SMALL. THERE'S AN ISSUE ON FUNDING FOR CHILDREN'S HEALTH
18 INSURANCE PROGRAM. THE GOVERNOR, ACTUALLY, APPEARS TO HAVE
19 DIFFERENCES WITH THE REPUBLICAN CAUCUS ON THAT ISSUE.
20 EXTENSION OF PROP 36 FUNDING, WHICH IS A DRUG PROPOSITION THAT
21 WAS PASSED ON DRUG REHAB PROGRAM. THERE WAS A DISPUTE OVER
22 THAT. AND THEN VARIOUS LAW ENFORCEMENT PROGRAMS. THE GOVERNOR
23 HAD INCLUDED IN HIS MAY REVISE INCREASES, AUGMENTATIONS FOR
24 COPS, JUVENILE JUSTICE, MENTALLY ILL OFFENDER RECIDIVISM,
25 VERTICAL PROSECUTION AND BOOKING FEES. SO THOSE ARE THE OPEN



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1 ISSUES THAT REMAIN IN THE STATE BUDGET. AT THIS POINT, IT
2 DOESN'T APPEAR TO BE A DOLLAR ISSUE, IT REALLY IS A POLICY
3 ISSUE BETWEEN THE VARIOUS PLAYERS, SO WE ARE OPTIMISTIC THAT
4 THEY CONCLUDE BY JULY THE 1ST. WE WILL COME BACK, AS WE
5 USUALLY DO, IN SEPTEMBER WITH ANY POTENTIAL IMPACTS OF THE
6 STATE BUDGET BUT, AS WE REPORTED EARLIER, MAY REVISE ACTUALLY
7 AUGMENTED OUR BUDGET RATHER THAN DECREASED IT. WITH RESPECT TO
8 THE '06/'07 BUDGET, OUR BUDGET, I'LL DEFER THAT TO ITEM 6,
9 WHICH IS THE CHANGE LETTER. SO THAT WAS JUST A REPORT. ITEM
10 NUMBER 3-- NO ACTION IS REQUIRED ON ITEM NUMBER 2. ITEM NUMBER
11 3 IS A RECEIVE AND FILE, A REPORT SUMMARIZING ALL THE ISSUES
12 THAT WERE RAISED AT THE PUBLIC HEARINGS AND WE CAN DISCUSS
13 INDIVIDUAL ITEMS AS WE GO THROUGH THE CHANGES IN THE BUDGET AS
14 APPROPRIATE BUT THIS IS A RECEIVE AND FILE REPORT, ITEM NUMBER
15 3.

16

17 **SUP. ANTONOVICH, MAYOR:** ALL RIGHT. RECEIVE AND FILE.

18

19 **SUP. KNABE:** MOVE IT.

20

21 **SUP. ANTONOVICH, MAYOR:** MOLINA SECONDED. WITHOUT OBJECTION, SO
22 ORDERED. ONE QUESTION, JUST TO GO BACK ON ONE THAT WE'VE
23 ALREADY APPROVED, THERE ARE A LOT OF LOOSE ENDS THAT NEED TO
24 BE TIED AND NUMEROUS PENDING MATTERS WHICH HAVE A DRAMATIC
25 IMPACT ON OUR ULTIMATE PLAN FOR THE JAIL, SO, BY THE JULY



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1 11TH, WE COULD HAVE A DISCUSSION OF ALL THOSE ISSUES FOR US TO
2 HAVE A FULL PICTURE OF WHAT LIES AHEAD. FOR EXAMPLE, THEY
3 SHOULD DISCUSS THE AUDIT WE HAVE AUTHORIZED FOR OUR JAILS AND
4 WHAT CAN BE EXPECTED, AND THEN WHEN THE PENDING LITIGATION
5 ENHANCES TO SAFETY AND SECURITY WITHIN THE JAILS, THEY ISSUES
6 RESOLVING AROUND CONTRACTING WITH THE STATE DEPARTMENT OF
7 CORRECTIONS, THE STATUS OF BACKFILLING TOWER TWO AND NOW THAT
8 FEMALES HAVE BEEN RELOCATED TO LYNWOOD AND ALL THESE ISSUES
9 AND MORE IMPACT OUR DECISIONS AND THE FUTURE OF OUR JAILS,
10 WHICH MUST BE PRESENTED AS A WHOLE WHEN THE BOARD MAKES THOSE
11 DECISIONS ON THE 11TH AND ALSO AN UPDATE ON THE COMMITTEE THAT
12 THE FEDERAL JUDGE CREATED AS TO THE IMPACT THAT WOULD HAVE AND
13 I KNOW HE HAS THREE OR FOUR SCHEDULED MEETINGS TO TAKE PLACE
14 WITHIN THE NEXT 12 MONTHS, GIVE US AN IMPACT.

15

16 **C.A.O. JANSSEN:** COUPLE DAYS. RIGHT.

17

18 **SUP. ANTONOVICH, MAYOR:** THANK YOU. ITEM NUMBER 4.

19

20 **C.A.O. JANSSEN:** OKAY. ITEM NUMBER 4 IS THE...

21

22 **SUP. BURKE:** PARDON ME. ARE WE TAKING UP ALL THE SHERIFF'S
23 MOTIONS NOW? IS THAT WHAT'S HAPPENING?

24

25 **C.A.O. JANSSEN:** THAT ONE, ACTUALLY...



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. ANTONOVICH, MAYOR:** THAT'S JUST INFORMATION FOR THE JULY
3 11TH MEETING.

4

5 **C.A.O. JANSSEN:** THAT DEALS WITH ITEM NUMBER 30.

6

7 **SUP. BURKE:** SO ARE WE TAKING THEM NOW OR SHOULD WE WAIT?

8

9 **C.A.O. JANSSEN:** YOU CAN DO THEM EITHER WAY, AS LONG AS THEY
10 DON'T INVOLVE MONEY.

11

12 **SUP. MOLINA:** (LAUGHTER).

13

14 **SUP. BURKE:** WELL...

15

16 **C.A.O. JANSSEN:** IF THEY INVOLVE MONEY, WE SHOULD WAIT.

17

18 **SUP. BURKE:** WELL, I-- IS THE SHERIFF GOING TO ASK FOR US TO
19 HEAR THE ISSUES THAT ARE ON THE MEETING FOR TOMORROW, THOSE
20 ADJUSTMENTS, THOSE BUDGET ADJUSTMENTS? ARE THOSE GOING TO BE
21 CONSIDERED NOW?

22

23 **C.A.O. JANSSEN:** NO. TOMORROW.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** THEY'RE GOING TO BE CONSIDERED TOMORROW. THEY ARE
2 NOT GOING TO BE CONSIDERED TODAY.

3

4 **C.A.O. JANSSEN:** THEY ARE-- SOME OF THEM ARE PART OF THE
5 BUDGET, WHICH WOULD ALLOCATE THE MONEY, BUT IT CANNOT BE SPENT
6 UNLESS YOU APPROVE THE ITEMS TOMORROW.

7

8 **SUP. BURKE:** I'M REALLY CONCERNED...

9

10 **C.A.O. JANSSEN:** THIS IS NOT THE ITEM-- PLACE TO HAVE THAT
11 DISCUSSION, IT'S ITEM NUMBER 6. HE WAS JUST ASKING FOR
12 INFORMATION RELATIVE TO THE CAPITAL PLAN. ALL RIGHT. ITEM
13 NUMBER 4 IS COUNTY COUNSEL LITIGATION COST MANAGERS ANNUAL
14 REPORT. YOU HAVE THAT BEFORE YOU. MR. NAGLE AND MR. FORTNER
15 ARE BOTH HERE IF YOU WANT TO HAVE A DISCUSSION ON THAT. IT'S A
16 PRETTY THOROUGH REPORT, WE'RE MAKING PROGRESS. YOU'VE ALSO
17 ASKED THAT THE AUDITOR, UNDER AN EARLIER MOTION BY SUPERVISOR
18 MOLINA, DO AN AUDIT OF THE LITIGATION PROCESS, WHICH IS EITHER
19 UNDER WAY OR WILL SOON BE UNDER WAY. IN ANY EVENT, ITEM NUMBER
20 4 IS A RECEIVE AND FILE.

21

22 **SUP. MOLINA:** COULD I ASK THAT, INSTEAD OF RECEIVING AND FILING
23 IT, THAT WE CONTINUE THIS ITEM UNTIL SEPTEMBER? THE REASON IS
24 THAT WE DON'T HAVE THE LAST QUARTER REPORT, AND I THINK THAT



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 IF, IN FACT, WE CONTINUE IT TO SEPTEMBER, WE'LL HAVE THE
2 FINAL...

3

4 **C.A.O. JANSSEN:** RIGHT, FINAL QUARTER OF THE YEAR.

5

6 **SUP. MOLINA:** RIGHT.

7

8 **C.A.O. JANSSEN:** THAT'S GOOD.

9

10 **SUP. MOLINA:** SO I'D LIKE TO CONTINUE AT LEAST THE DISCUSSION
11 UNTIL THEN, UNTIL WE SEE THE WHOLE REPORT.

12

13 **SUP. ANTONOVICH, MAYOR:** OKAY.

14

15 **SUP. MOLINA:** UNLESS SOMEBODY ELSE HAD OTHER QUESTIONS.

16

17 **SUP. ANTONOVICH, MAYOR:** SO ON 4, WE'LL CONTINUE THAT TO
18 SEPTEMBER 1ST.

19

20 **SUP. MOLINA:** THAT'S CORRECT. UNTIL THE SEPTEMBER BUDGET.

21

22 **SUP. ANTONOVICH, MAYOR:** SECONDED BY BURKE. WITHOUT OBJECTION,
23 SO ORDERED.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** ALL RIGHT. ITEM NUMBER 5 IS ALSO A RECEIVE AND
2 FILE, A STATUS REPORT ON THE DEVELOPMENT OF HOMELESS AND
3 HOUSING PROGRAMS. YOU HAVE THAT IN FRONT OF YOU, COVERING EACH
4 OF THE ELEMENTS OF THE PLAN, THE HOUSING TRUST FUND, THE \$80
5 MILLION, WHICH HAS GENERATED A GOOD DEAL OF DISCUSSION, BOTH
6 AMONG THE COUNTY DEPARTMENTS, AS WELL AS STAKEHOLDERS, THERE
7 HAS BEEN A STAKEHOLDER-- EXTENSIVE STAKEHOLDER MEETING AND
8 DISCUSSION ABOUT THE BEST WAY TO SPEND THAT MONEY. AN UPDATE
9 ON THE CENTERS THAT ARE GOING TO BE ESTABLISHED, THE HELP
10 CENTERS, TRANSITION CENTERS, THE SKID ROW FAMILY ACCESS
11 CENTER, PROTOTYPE COURT, HOUSING LOCATORS AND DATABASE, ET
12 CETERA. AS I SAID, THIS IS SIMPLY AN UPDATE ON WHERE WE ARE.
13 THE BOARD APPROVED THE PLAN IN APRIL BUT, UNTIL THE BUDGET'S
14 APPROVED, WE REALLY CAN'T START SPENDING ANY OF THE MONEY AND
15 THAT IS IN ITEM NUMBER 6. SO THIS IS A RECEIVE AND FILE.

16

17 **SUP. MOLINA:** I HAVE A MOTION UNDER THIS ITEM. THIS IS A MOTION
18 BY MYSELF AND SUPERVISOR BURKE AND I'LL HAVE MY STAFF PASS IT
19 OUT. THE ISSUE OF HOMELESSNESS IN LOS ANGELES COUNTY AFFECTS
20 MANY FAMILIES. AS ELECTED REPRESENTATIVES, WE PROVIDE
21 RESOURCES TO THOSE FAMILIES WHO ARE CHALLENGED WITH LOW WAGES,
22 HIGH HOUSING COSTS, MENTAL HEALTH AND SUBSTANCE ABUSE ISSUES.
23 CHILDREN WHO ARRIVE ON SKID ROW WITH THEIR PARENTS MUST BE
24 ASSESS AND HAD PLACED IN TRANSITIONAL HOUSING OUTSIDE OF SKID
25 ROW WHERE THEY MAY REGAIN EMOTIONAL, SOCIAL AND EDUCATIONAL



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1 STABILITY AS SOON AS POSSIBLE. WE CAN BEST SERVE FAMILIES BY
2 PROVIDING PERMANENT TOOLS TO ATTAIN TRUE SELF-SUFFICIENCY,
3 SUCH AS CASE MANAGEMENT, INTENSIVE MENTAL HEALTH THERAPY,
4 SUBSTANCE ABUSE TREATMENT AND SUPPORTIVE SERVICES. I THEREFORE
5 MOVE THAT A DEMONSTRATION PROJECT BE IMPLEMENTED WITH BEYOND
6 SHELTER TO HELP 500 HOMELESS FAMILIES FROM SKID ROW IN 12
7 MONTHS TO MOVE INTO PERMANENT HOUSING IN RESIDENTIAL
8 NEIGHBORHOODS AND PROVIDE FAMILIES WITH SIX FULL MONTHS OF
9 CASE MANAGEMENT SUPPORT TO HELP THEM ACHIEVE STABILITY AND
10 PREVENT FUTURE HOMELESSNESS. THIS PROGRAM WILL ENROLL FAMILIES
11 IN THE HOUSING FIRST MODEL AND PROVIDE EMERGENCY AND
12 TRANSITIONAL HOUSING ASSISTANCE WHILE HELPING THEM MOVE INTO
13 RENTAL HOUSING. CASE MANAGEMENT AND CHILD FOCUSED IN-HOME
14 PARENTING WILL BE PROVIDED. SECOND OF ALL, DIRECT THE C.A.O.
15 TO USE TWO MILLION OF THE 80 MILLION DESIGNATION FOR THE
16 HOMELESS AND HOUSING PROGRAM TO FUND THE DEMONSTRATION PROJECT
17 WITH BEYOND SHELTER. AND, 3, AN EVALUATION COMPONENT MUST BE
18 INCORPORATED IN THE BEYOND SHELTER CONTRACT IN ORDER TO ASSESS
19 THE EFFECTIVENESS OF THE SERVICES TO THE 500 FAMILIES. THE
20 EVALUATION SHALL ASSESS THE FAMILY'S SUCCESS IN ACHIEVING THE
21 FOLLOWING: TRANSITIONAL PERMANENT HOUSING, GAINFUL EMPLOYMENT,
22 ACCESS TO APPROPRIATE NECESSARY MENTAL HEALTH OR SUBSTANCE
23 ABUSE TREATMENT, EDUCATIONAL STABILITY FOR CHILDREN,
24 SOCIALIZATION, RECREATIONAL STABILITY FOR CHILDREN, SERVICES
25 TO ASSIST DOMESTIC VIOLENCE VICTIMS AS WELL AS OTHER



**The Meeting Transcript of
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1 SUPPORTIVE SERVICES WHICH ASSIST FAMILIES TO ATTAIN SELF-
2 SUFFICIENCY. TO DIRECT THE ALCOHOL AND DRUG PROGRAM
3 ADMINISTRATION TO PROVIDE THE BOARD WITH A REPORT BACK IN
4 SEPTEMBER, TO-- ON THE CURRENT CAPACITY OF SUBSTANCE ABUSE,
5 DETOXIFICATION OF RESIDENTIAL TREATMENT BEDS AS WELL AS
6 OUTPATIENT SERVICES, ANY GAPS IN SERVICE AND WAITING TIMES
7 UNDER THE CURRENT SYSTEM AND THE AMOUNT OF FUNDING REQUIRED TO
8 INCREASE ACCESS FOR HOMELESS PERSONS REQUESTING IMMEDIATE
9 SUBSTANCE ABUSE TREATMENT.

10

11 **SUP. KNABE:** MR. MAYOR?

12

13 **SUP. BURKE:** I'LL SECOND IT.

14

15 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR KNABE?

16

17 **SUP. KNABE:** I HAVE PILOT PROJECT AS WELL. I THOUGHT THESE WERE
18 SUPPOSED TO BE BROUGHT IN UNDER ITEM NUMBER 7 WAS MY
19 UNDERSTANDING. SHOULD WE-- WE'RE DEALING WITH PILOT PROJECTS.

20

21 **C.A.O. JANSSEN:** YEAH, I THINK YOU PROBABLY CAN DO IT UNDER
22 EITHER ITEM 7 IS THE ITEM TO ADJUST THE BUDGET, SO YOU CAN
23 EITHER DO ALL OF THEM NOW OR HOLD IT TO 7.

24



**The Meeting Transcript of
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1 **SUP. MOLINA:** I JUST DID IT UNDER THE HOMELESS PROJECT SINCE
2 YOU...

3

4 **C.A.O. JANSSEN:** THIS WAS JUST A RECEIVE AND FILE, ITEM NUMBER
5 5 SO...

6

7 **SUP. YAROSLAVSKY:** WHEN IS LARRY SHEEHAN'S REPORT SUPPOSED TO
8 BE COMPLETED?

9

10 **C.A.O. JANSSEN:** THE REPORT...

11

12 **SUP. YAROSLAVSKY:** OR THE PLAN, IMPLEMENTATION PLAN?

13

14 **SUP. MOLINA:** WELL, THAT'S THE QUESTION I WAS ASKING AS WELL,
15 BECAUSE YOU MENTIONED A LOT OF THINGS, DAVID, BUT THIS IS
16 WHAT'S GOING TO FUND. WE HAVEN'T SEEN THE FINAL REPORT.

17

18 **SUP. YAROSLAVSKY:** SEPTEMBER?

19

20 **C.A.O. JANSSEN:** I KNOW THERE ARE A NUMBER OF MOTIONS, SO WE
21 MIGHT AS WELL HAVE THIS DISCUSSION ABOUT THE PLAN, WHERE THE
22 PLAN IS.

23

24 **SUP. YAROSLAVSKY:** THERE ARE, I MEAN, I THINK WE ALL HAVE
25 MOTIONS BUT I WAS UNDER THE IMPRESSION WE WERE GOING TO WAIT



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1 UNTIL YOUR OFFICE HAD PRESENTED US WITH A COMPREHENSIVE PLAN,
2 WHICH PRESUMABLY WOULD INCLUDE THE INPUT ALL OF THE
3 STAKEHOLDERS, INCLUDING THE FIVE SUPERVISORIAL OFFICES AND ALL
4 THAT WOULD BE LOOKED AT IN COMPREHENSIVELY. I WAS SURPRISED--
5 I'M SURE THERE'S NOTHING-- I'M SURE THIS IS A WORTHY PROJECT,
6 AS ARE THE OTHERS THAT ARE-- INCLUDING THE ONES THAT WE'VE
7 DRAFTED BUT I'M PREPARED TO WAIT UNTIL WE HAVE AN INTEGRATED
8 PLAN IF IT'S NOT GOING TO BE FOREVER. SO, IT'S NOW VIRTUALLY
9 GETTING TO JULY, AND WHEN DO YOU EXPECT TO HAVE IT BACK?

10

11 **LARI SHEEHAN:** MR. MAYOR, SUPERVISOR YAROSLAVSKY, WE ARE
12 PLANNING TO COME BACK IN SEPTEMBER WHEN YOU TAKE UP YOUR
13 SUPPLEMENTAL CHANGES TO THE BUDGET.

14

15 **SUP. YAROSLAVSKY:** AND IS IT POSSIBLE THAT YOUR-- THAT YOU
16 WOULD HAVE A-- AN IMPLEMENTATION PLAN READY BEFORE THEN OR IS
17 IT GOING TO TAKE YOU UNTIL THEN TO GET THAT PLAN OR ARE YOU
18 JUST HOLDING IT UNTIL THAT TIME BECAUSE IT'S WHEN WE'RE GOING
19 TO TAKE UP THE FINAL BOOK CLOSING?

20

21 **LARI SHEEHAN:** NO, THE STAKEHOLDER PROGRESS, THIS IS FOR THE 80
22 MILLION ONE-TIME FUNDS AND THE STAKEHOLDER PROCESS IS GOING TO
23 BE TAKING SOME TIME AND WE HAVE A NUMBER OF MEETINGS SET
24 THROUGH JULY AND INTO THE FIRST PART OF AUGUST AND THEN THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 IDEA IS TO COMPLETE THE PLAN AND BRING IT BACK TO THE BOARD IN
2 SEPTEMBER.

3

4 **SUP. BURKE:** I THINK IT'S VERY IMPORTANT THAT SOME OF THESE
5 IDEAS GET BEFORE YOU-- AS WE START TALKING ABOUT THE PLAN.
6 THERE'S SOME THINGS THAT ARE TIME SENSITIVE, TOO, AND, IF WE
7 WAIT UNTIL SEPTEMBER, I THINK IT'S GOING TO BE TOO LATE TO
8 APPROACH A COUPLE. I'M GOING TO INTRODUCE A MOTION ALSO THAT I
9 KNOW IS TIME SENSITIVE THAT WE CANNOT POSSIBLY WAIT UNTIL
10 SEPTEMBER TO MOVE FORWARD WITH IT BECAUSE IT HAS A LOT OF
11 BROAD IMPLICATIONS.

12

13 **SUP. ANTONOVICH, MAYOR:** YOU KNOW, COULD YOU EXPLAIN WHY THE
14 JUNE 1ST MEETING REGARDING INPUT ON \$80 MILLION INPUT WITH
15 COMMUNITY ADVOCATES WAS UNSUCCESSFUL?

16

17 **LARI SHEEHAN:** WHY IT WAS UNSUCCESSFUL?

18

19 **SUP. ANTONOVICH, MAYOR:** YES.

20

21 **LARI SHEEHAN:** WELL, I THINK, MR. MAYOR, THE QUESTION ABOUT
22 WHETHER IT WAS UNSUCCESSFUL OR NOT IS PROBABLY AN INTERPRETIVE
23 QUESTION. IT WAS A DIFFICULT MEETING, WE HAD ALMOST 200 PEOPLE
24 THERE, WE HAD THEM IN FOUR DIFFERENT GROUPS AND WE ROTATED
25 WITH SOME CONCEPTUAL IDEAS THAT WE, AS STAFF FROM THE VARIOUS



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1 DEPARTMENTS, HAD PREPARED BEFOREHAND. IT WAS VERY CLEAR THAT
2 THEY NEEDED MORE TIME AND THAT WE COULD NOT COMPLETE IT IN ONE
3 MEETING. THAT WAS THE MOST UNSUCCESSFUL PIECE OF IT BUT THAT
4 PROBABLY PROBABLY ILL-ADVISED OF US TO THINK THAT WE COULD DO
5 THAT IN ONE MEETING.

6

7 **SUP. ANTONOVICH, MAYOR:** ONCE YOU BEGIN THE REGIONAL
8 STAKEHOLDER MEETINGS, WHAT PROCESS WILL TAKE PLACE IN
9 ADDRESSING THOSE CONCERNS OF THOSE COMMUNITIES AND CITIES?

10

11 **LARI SHEEHAN:** THAT WILL BE FILTERED IN. WE HAVE TWO MEETINGS
12 SET IN YOUR-- IN REGIONAL AREAS WITHIN YOUR DISTRICT, MR.
13 MAYOR, AND A THIRD ONE TO BE SET AND I KNOW WE'RE GOING TO BE
14 HAVING OTHER MEETINGS AROUND THE COUNTY AND THAT INPUT WILL BE
15 TAKEN IN AND WE WILL TRY TO COME UP WITH A CONSENSUS ABOUT HOW
16 TO SPEND THAT \$80 MILLION, BASED ON A VARIETY OF INPUT BECAUSE
17 THERE ARE A LOT OF PEOPLE WHO WOULD LIKE A PIECE OF...

18

19 **SUP. ANTONOVICH, MAYOR:** HOW ARE YOU GOING TO ADDRESS THE NEED
20 FOR HOMELESS COURTS WITHOUT STABILIZATION CENTERS IN THOSE
21 COMMUNITIES AND CITIES THAT WANT A HOMELESS COURT ESTABLISHED
22 WITHOUT THE STABILIZATION CENTER?

23

24 **LARI SHEEHAN:** WE ARE DISCUSSING THAT, WE ARE IN DISCUSSIONS
25 WITH THE SUPERIOR COURT PERSONNEL RIGHT NOW ABOUT HOW TO DO



**The Meeting Transcript of
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1 THAT. I MEAN, THIS IS SUPPOSED TO BE A MOVING COURT AND WE ARE
2 PREPARING A PLAN NOW SO THAT IT HOPEFULLY CAN OPERATE, THE
3 HOMELESS COURT CAN OPERATE OUTSIDE OF STABILIZATION CENTERS
4 BUT ALSO WITH STABILIZATION CENTERS AND WE ARE, INCIDENTALLY,
5 TRYING TO FIND A DIFFERENT NAME FOR THOSE.

6

7 **SUP. ANTONOVICH, MAYOR:** IT IS CRITICAL THAT THE C.A.O. OBTAIN
8 INPUT FROM THE CITIES AND HOMELESS SERVICE PROVIDERS ON HOW TO
9 ALLOCATE THE \$80 MILLION IN HOUSING PROGRAM DESIGNATION. THE
10 MOTIONS INTRODUCED TODAY OUGHT NOT TO COMPROMISE THAT PROCESS
11 THAT NEEDS TO TAKE PLACE TO OBTAIN INPUT ON THE NEEDS
12 IDENTIFIED BY CITY OFFICIALS AND HOMELESS SERVICE PROVIDERS IN
13 EACH OF THE SERVICE PLANNING AREAS. HOWEVER, THERE ARE SOME
14 AREAS THAT WE MUST ADDRESS THE IMMEDIATE PROBLEM THAT SKID ROW
15 HAS BEYOND THE SHELTER, HELPING THE WOMEN AND CHILDREN IN SKID
16 ROW AND THE WEINGART, WHICH IS THE LARGEST TRADITIONAL HOUSING
17 SHELTER ON SKID ROW, \$900,000. SUPERVISOR BURKE AND I HAVE
18 AUTHORED THE FOLLOWING MOTION AT THE WEINGART CENTER
19 ASSOCIATION: PROVIDE 600 TRANSITIONAL HOUSING BEDS TO THE
20 HOMELESS AND A SCHOOL AND COUNSELING EMPLOYMENT CENTER IN THE
21 DOWNTOWN LOS ANGELES AREA. IT'S ESSENTIAL THAT WE ADDRESS THE
22 NEEDS OF THE WEINGART CENTER ASSOCIATION TO CONTINUE SERVICES
23 TO THE HOMELESS FOR INDIVIDUALS IN THAT AREA. WE WOULD MOVE
24 THAT THE BOARD DIRECT THE C.A.O. TO ALLOCATE \$900,000 ONE-TIME
25 FUNDING FROM THE \$80 MILLION HOMELESS HOUSING PROGRAM



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 DESIGNATION TO FUND THE WEINGART CENTER FOR OPERATIONAL COST
2 DEFICIT.

3

4 **SUP. BURKE:** I'LL SECOND THAT.

5

6 **SUP. KNABE:** MR. MAYOR, I HAD-- IF WE'RE GOING TO DO IT, THEN I
7 HAVE A MOTION AS WELL.

8

9 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR KNABE?

10

11 **SUP. KNABE:** WE-- OBVIOUSLY, AN IMAGE THAT MANY OF US STILL
12 REMEMBER WAS THAT MENTALLY ILL WOMAN THAT WAS RELEASED TO SKID
13 ROW FROM THE HOSPITAL AND, OBVIOUSLY, WITH THE CONDITIONS THAT
14 EXIST DOWN THERE, IT'S SOMETHING THAT WE NEED TO TAKE A
15 SERIOUS LOOK AT, AND, OBVIOUSLY, YOU ADD TO THAT THE SEVERE
16 SHORTAGE OF SHELTER BEDS, TRANSITIONAL HOUSING AND OTHER KINDS
17 OF SUPPORTS NEEDED FOR THIS POPULATION, WE OBVIOUSLY HAVE SOME
18 ISSUES THAT ARE UNACCEPTABLE TO ALL OF US. WE HAVE A GENUINE
19 OPPORTUNITY TO MEANINGFULLY ADDRESS THIS TRAGIC ISSUE. THE
20 HOUSING AUTHORITY OF LOS ANGELES COUNTY AND THE DEPARTMENT OF
21 HEALTH SERVICES HAVE BEEN WORKING CLOSELY WITH THE LOS ANGELES
22 CITY HOUSING AUTHORITY TO DEVELOP ACCESS HOUSING FOR HEALTH
23 PROJECT. THIS PROGRAM WOULD PROVIDE SECTION 8 HOUSING VOUCHERS
24 TO ANY HOMELESS PERSON DISCHARGED FROM THE HOSPITAL THAT MEETS
25 A CERTAIN CRITERIA. FUNDING IS REQUIRED TO APPROPRIATELY



**The Meeting Transcript of
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1 SHELTER THESE INDIVIDUALS UPON THEIR RELEASE FROM THE HOSPITAL
2 FOR AN EXTENDED PERIOD OF TIME WHILE THE SECTION 8 PROCESS
3 TAKES PLACE, MAKING TRANSITION TO PERMANENT HOUSING. SO I
4 WOULD MOVE THAT THE COMMUNITY DEVELOPMENT COMMISSION AND THE
5 DEPARTMENT OF HEALTH SERVICES REPORT BACK WITH A PLAN AND
6 IDENTIFY THE NECESSARY COSTS WITHIN SEVEN DAYS TO FULLY
7 IMPLEMENT THE ACCESS TO HOUSING FOR HEALTH PILOT PROJECT AND
8 ALSO MOVE THAT THE C.A.O. SET ASIDE 1.5 MILLION FOR THE A.A.H.
9 PILOT PROJECT FROM THE \$80 MILLION DESIGNATION FOR HOMELESS
10 PROGRAMS.

11

12 **SUP. YAROSLAVSKY:** MR. CHAIRMAN?

13

14 **SUP. BURKE:** MR. CHAIRMAN?

15

16 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR BURKE, THEN SUPERVISOR
17 YAROSLAVSKY.

18

19 **SUP. BURKE:** THE COUNTY OF LOS ANGELES AND THE CITY OF LOS
20 ANGELES HAVE EMBARKED UPON A HISTORIC PARTNERSHIP TO ASSIST
21 THE NUMBER OF HOMELESS HUMAN BEINGS SLEEPING ON OUR PUBLIC
22 STREETS. THE CREATION OF A PROGRAM TO PROVIDE SHELTER DURING
23 COLD, WET WEATHER HAS MATURED INTO THE OBVIOUS NEED TO PROVIDE
24 YEAR-ROUND SHELTER BEDS. THE CITY OF LOS ANGELES HAS COMMITTED
25 \$1 MILLION TO TRANSFORM THE 800 COLD WET WEATHER BEDS INTO



**The Meeting Transcript of
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1 YEAR-ROUND SHELTER BEDS. AS PART OF THIS PARTNERSHIP BETWEEN
2 THE COUNTY AND THE CITY, IT WOULD BE PRUDENT FOR A COUNTY TO
3 MATCH THE CITY'S CONTRIBUTION OF ONE MILLION FOR THE 2006/2007
4 FISCAL YEAR. SUCH FUNDING SHOULD BE ALLOCATED FROM THE 80
5 MILLION ALREADY IDENTIFIED TO ADDRESS HOMELESS CRISIS
6 THROUGHOUT LOS ANGELES. I THEREFORE MOVE THAT THE BOARD OF
7 SUPERVISORS DIRECT THE CHIEF ADMINISTRATIVE OFFICER TO
8 ALLOCATE \$1 MILLION IN ONE-TIME FUNDING FROM THE DESIGNATION
9 FOR HOMELESS AND HOUSING PROGRAMS TO MATCH THE CITY OF LOS
10 ANGELES' ONE MILLION COMMITTED FOR THE TRANSFORMATION OF THE
11 COLD WET WEATHER BEDS TO A YEAR-ROUND SHELTER. I FURTHER MOVE
12 THAT THIS BOARD DELEGATE AUTHORITY TO THE C.A.O. TO EXECUTE AN
13 AGREEMENT WITH THE CITY OF LOS ANGELES FOR THE EXPENDITURE OF
14 THESE FUNDS, CONTINGENT UPON THE CITY'S 100% MATCH, NOT TO
15 EXCEED \$1 MILLION IN ONE-TIME FUNDING. FINALLY, I MOVE THAT
16 THE BOARD DIRECT THE C.A.O. TO WORK IN CONCERT WITH THE LOS
17 ANGELES HOMELESS SERVICE AUTHORITY TO REPORT BACK QUARTERLY
18 WITH OUTCOME DATA FROM THESE ENHANCED HOMELESS SHELTER
19 SERVICES.

20
21 **SUP. ANTONOVICH, MAYOR:** LET ME ASK THE C.A.O., CAN WE GIVE
22 FUNDS DIRECTLY TO PROVIDERS INSTEAD OF PASSING THEM THROUGH
23 THE CITY?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **LARI SHEEHAN:** MR. MAYOR, I BELIEVE THE CITY IS PLANNING ON
2 DOING THIS THROUGH L.A.H.S.A., SO IT WOULD BE-- THE COUNTY
3 WOULD PROBABLY DO THE SAME THING, AND RATHER THAN GOING TO THE
4 CITY, WE WOULD GO THROUGH L.A.H.S.A. THAT'S MY UNDERSTANDING.

5

6 **SUP. ANTONOVICH, MAYOR:** SO IT'D BE GOING THROUGH L.A.H.S.A.,
7 THEN?

8

9 **LARI SHEEHAN:** THAT'S MY UNDERSTANDING.

10

11 **SUP. YAROSLAVSKY:** IS THAT HOW YOU'RE GOING TO HANDLE THE
12 WEINGART CENTER, TOO?

13

14 **SUP. ANTONOVICH, MAYOR:** I DON'T KNOW. I THINK IT SHOULD GO
15 DIRECTLY TO WEINGART.

16

17 **SUP. BURKE:** I THINK IT GOES DIRECTLY TO WEINGART.

18

19 **SUP. YAROSLAVSKY:** SO WHAT'S THE ANSWER TO THE QUESTION? CAN WE
20 GIVE MONEY DIRECTLY TO PROVIDERS?

21

22 **LARI SHEEHAN:** I'M CERTAIN THAT WE CAN.

23

24 **C.A.O. JANSSEN:** I DON'T THINK THERE'S ANY PROHIBITION AGAINST
25 DOING THAT. YOU CAN IF YOU DIRECT IT.



**The Meeting Transcript of
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1

2 **SUP. YAROSLAVSKY:** IS THAT-- BY THE WAY, ON THE WEINGART, IS
3 THAT GOING TO THE ONE WHERE THEY'VE LOST THEIR FUNDING?

4

5 **C.A.O. JANSSEN:** YES.

6

7 **SUP. YAROSLAVSKY:** SO THERE'S NO NET-- THIS IS JUST TO
8 MAINTAIN-- THERE'S NO NET GAIN, IT'S JUST TO MAINTAIN WHAT
9 WE'VE HAD? IS THAT RIGHT?

10

11 **SUP. ANTONOVICH, MAYOR:** YES.

12

13 **SUP. YAROSLAVSKY:** WHERE DID THAT FUNDING-- WHERE DID THEY LOSE
14 THAT FUNDING? WHO WAS THEIR FUNDER BEFORE?

15

16 **LARI SHEEHAN:** I'M SORRY. I DON'T KNOW THE ANSWER TO THAT. I'D
17 BE HAPPY TO GET IT FOR YOU.

18

19 **SUP. YAROSLAVSKY:** DO YOU KNOW WHO-- WHAT WAS THE SOURCE OF
20 FUNDING THAT THEY LOST? WAS IT THE CITY OF L.A.?

21

22 **SUP. MOLINA:** I THINK THE ANSWER IS "YES", I'M NOT SURE.

23

24 **SUP. YAROSLAVSKY:** SO THE CITY-- SO WE HAVE BECOME THE DEEP
25 POCKET FOR THE CITY, IS THAT WHAT'S HAPPENING HERE? I JUST



**The Meeting Transcript of
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1 WANT TO KNOW THE ANSWER TO THAT QUESTION. I WANT TO KNOW
2 WHETHER IT'S THE CITY OR THE STATE. HOW LONG WOULD IT TAKE YOU
3 TO FIND THAT OUT?

4

5 **LARI SHEEHAN:** WELL, PROBABLY ABOUT AN HOUR.

6

7 **SUP. YAROSLAVSKY:** I THINK IT WOULD BE KIND OF INSTRUCTIVE TO
8 KNOW WHY WE ARE-- WHAT THE CONTEXT OF THIS...

9

10 **SUP. BURKE:** LAST YEAR-- LAST YEAR WE DID IT ALSO.

11

12 **SUP. YAROSLAVSKY:** DO YOU KNOW WHERE THEY LOST THE MONEY? WHERE
13 WAS-- WHAT WAS THE SOURCE OF MONEY THAT THEY LOST? DO YOU
14 KNOW?

15

16 **SUP. BURKE:** I'M NOT SURE.

17

18 **SUP. ANTONOVICH, MAYOR:** THE LETTER FROM WEINGART STATES THAT
19 THEY HAVE-- THEY'RE MAKING A DIRECT APPEAL TO TAKE IMMEDIATE
20 ACTION, ONE-TIME INCREASE OF \$300,000 IN FUNDING TO PAY FOR
21 THE UNREIMBURSED SERVICES THEY PROVIDED OVER THE LAST TWO
22 MONTHS OF THEIR CONTRACT, WHICH ENDED MARCH 31ST AND INCREASE
23 IN THE ANNUAL FUNDING FOR THE PROGRAM BY \$600,000 WHICH
24 ENABLES THEM TO COVER OPERATING COSTS, INCLUDING MEALS ON AN
25 ANNUAL, ONGOING BASIS.



**The Meeting Transcript of
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1

2 **SUP. YAROSLAVSKY:** SO WHO IS THE CONTRACT WITH THAT EXPIRED IN
3 MARCH?

4

5 **SUP. BURKE:** I UNDERSTAND IT WAS A STATE CONTRACT FOR PRISON
6 BEDS THAT THEY LOST.

7

8 **C.A.O. JANSSEN:** FOR PROBATION.

9

10 **SUP. BURKE:** IT WAS A STATE CONTRACT AND THOSE ARE THE FUNDS
11 THAT THEY LOST. UNFUNDED MANDATES OF THE CITY ALSO.

12

13 **SUP. MOLINA:** HALLELUJAH.

14

15 **SUP. YAROSLAVSKY:** SO WE'RE GOING TO BACKFILL THE CUT IN THE
16 STATE, IS BASICALLY THAT'S WHAT THIS DOES? I JUST WANT TO MAKE
17 SURE EVERYBODY UNDERSTANDS THAT.

18

19 **C.A.O. JANSSEN:** RIGHT. IT WON'T BE THE ONLY TIME THIS HAPPENS
20 TODAY.

21

22 **SUP. YAROSLAVSKY:** YEAH, I UNDERSTAND THAT.

23

24 **SUP. BURKE:** WELL, THE FACT IS THAT THEY PROVIDE AN EXCELLENT
25 SERVICE AND IT'S TRUE, IT IS IN SKID ROW, IT HAPPENS TO BE IN



**The Meeting Transcript of
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1 THE SECOND DISTRICT, RATHER THAN IN THE FIRST DISTRICT. IT IS
2 A SERVICE THAT HAS BEEN PROVIDED AND I THINK WE ALL AGREE THAT
3 WEINGART HAS ALWAYS PROVIDED GOOD SERVICE.

4

5 **SUP. YAROSLAVSKY:** THEY'RE EXCELLENT.

6

7 **SUP. BURKE:** BUT THE FACT, IF THEY LOSE MONEY, WE EITHER SAY
8 OKAY, WELL, FORGET ABOUT IT OR WE TRY TO MAINTAIN THE LEVEL OF
9 THAT SERVICE AND I THINK WHAT WE'RE TRYING TO DO IS TO
10 MAINTAIN THE LEVEL OF SERVICE TO PEOPLE AND IT'S SOMETHING
11 THAT YOU SEE EVERY DAY IN TERMS OF WHAT HAPPENS AS FAR AS
12 PROVIDING THOSE SERVICES.

13

14 **C.A.O. JANSSEN:** IF THEY LOST A CONTRACT FOR PROBATION, THEN IT
15 COULD BE A DIFFERENT CLIENTELE THAT'S GOING TO BE HELPED, THEN
16 OR WOULD IT BE THE SAME CLIENTELE?

17

18 **SUP. BURKE:** WELL, CONCEIVABLY THERE MIGHT BE A DIFFERENT
19 CLIENTELE IF YOU TRY TO TRACE THOSE FUNDS BUT, IN TERMS OF
20 THOSE SERVICES THAT ARE OVERALL, MY UNDERSTANDING IS WEINGART
21 IS BEING THREATENED IN TERMS OF THEIR REAL ABILITY TO CONTINUE
22 ANY SERVICES AS A RESULT OF LOSS OF THESE MONEYS.

23

24 **SUP. MOLINA:** MR. CHAIRMAN...

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** BEFORE YOU GO, I HAD A MOTION...

2

3 **SUP. ANTONOVICH, MAYOR:** [INAUDIBLE]

4

5 **SUP. MOLINA:** ON THIS ISSUE, JUST A LITTLE BIT, MR.

6 YAROSLAVSKY? ONE OF THE ISSUES THAT'S BEING RAISED HERE IS I

7 THINK AN ONGOING CONCERN THAT WE HAVE, IS THAT THERE'S A LACK

8 OF COORDINATION WITH THE CITY. NOW, IN THIS SO-CALLED PLANNING

9 MEETING THAT YOU ALL HAD, WAS THE CITY PRESENT TO PARTICIPATE?

10

11 **LARI SHEEHAN:** THERE WAS A MEMBER AT OUR FIRST MEETING ON JUNE

12 1ST, THERE WAS A MEMBER OF THE CITY'S HOUSING DEPARTMENT

13 THERE. I'VE BEEN IN CONTACT WITH THE MAYOR'S HOMELESS PERSON,

14 TORRE OSBOURNE. SHE DID NOT ATTEND A MEETING THAT WE HAD ON

15 THE 19TH BUT PLANS TO BE AT THEIR NEXT MEETING ON JULY 6TH.

16

17 **SUP. MOLINA:** BECAUSE I THINK THAT'S ONE OF THE SIGNIFICANT

18 ISSUES HERE, THAT WE HAVE TO RECKON WITH COORDINATED PLANNING

19 HERE ON THE UTILIZATION OF THESE FUNDS. CERTAINLY THE WEINGART

20 ISSUE, AS YOU KNOW, I RAISED IT FOUR, FIVE MONTHS AGO WITH THE

21 MAYOR'S OFFICE AS TO HOW THEY WERE GOING TO-- THEY HAVE NEVER

22 RESPONDED. I ASKED JAN PERRY TO RESPOND. DAVID WAS THERE WHEN

23 WE ASKED THE QUESTION ABOUT WHAT'S THE SITUATION WITH

24 WEINGART. WE'VE ASKED L.A.H.S.A. AS WELL. EVERYBODY HAS JUST

25 SORT OF LEFT IT OUT THERE. NOW, WE ALL DO KNOW THAT IT



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1 PROVIDES VERY VALUABLE SERVICES AND THE SERVICES THEY PROVIDE
2 ARE VERY WELL DONE. THE PROBLEM IS THAT NOBODY'S COMING IN AND
3 BEING EFFECTIVE IN ADDRESSING THESE ISSUES, BECAUSE WE DO-- WE
4 ARE, IN FACT, THE DEEP POCKET, AS ZEV SAID, AND SO EVERYBODY
5 IS DIPPING IN HERE WITHOUT ANY COORDINATION. SO THERE IS A
6 LITTLE BIT OF A GAP THERE THAT WE NEED TO COORDINATE AND
7 ADDRESS BECAUSE I'M AS CONCERNED AS ANYONE ELSE THAT, YOU
8 KNOW, LOSE YOUR FUNDING IN THE CITY AND COME OVER AND JUST
9 LAND ON THE COUNTY AND WE'RE NOT ADDRESSING A COMPREHENSIVE
10 APPROACH TO HOMELESSNESS. WE'RE JUST DOING MORE OF THE SAME,
11 WHICH IS OKAY, I GUESS, BUT MY ONLY CONCERN IS THAT IT DOES--
12 I HOPE THAT, AS YOU MOVE FORWARD IN THE DEVELOPING OF THIS
13 PLAN, THAT IT'S GOING TO BE LOCK STEP WITH THE CITY. THEY'VE
14 BEEN COMPLAINING DIRECTLY AND INDIRECTLY TO ME, AND I DON'T
15 KNOW IF THEY'VE COMPLAINED TO ANYONE ELSE HERE...

16

17 **SUP. BURKE:** OF COURSE THEY COMPLAIN TO US BECAUSE THEY SAY,
18 WELL, IT'S A COUNTYWIDE PROBLEM EVEN THOUGH IT'S LOCATED IN
19 THE CITY OF LOS ANGELES.

20

21 **SUP. MOLINA:** WELL, WE KNOW IT'S A COUNTYWIDE PROBLEM.

22

23 **SUP. BURKE:** AND THAT WE ARE THE ONES WHO PROVIDE SOME OF THE
24 SERVICES LIKE THE MENTAL HEALTH SERVICES.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** THE ISSUE IS THAT THEY HAVE TO COME IN AND
2 PARTICIPATE IN THE DISCUSSIONS. THEY CAN'T COME IN AND JUST
3 LAY PROJECTS ON THE LINE AND SAY "FUND THIS" BECAUSE IT IS A
4 COUNTYWIDE ISSUE, I AGREE, AND THAT'S MY ONLY CONCERN, IS
5 THAT, YOU KNOW, DROPPING FUNDING ON CERTAIN PROJECTS, HOPING
6 THAT THEY JUST CAN GET FUNDED THROUGH THE COUNTY IS NOT
7 APPROPRIATE, EITHER.

8

9 **SUP. BURKE:** AND I THINK THAT, GOING FORWARD, WE HAVE TO
10 ADDRESS THAT. WE HAVE TO SIT DOWN AND WE HAVE TO MAKE SURE
11 THAT THEY ARE AT THE TABLE AND RECOGNIZE THAT, WHILE WE
12 PROVIDE THE MENTAL HEALTH SERVICES AND WHILE WE OFTEN PROVIDE
13 THOSE D.P.S.S. SERVICE AND CHILDREN'S SERVICES, THAT THERE ARE
14 ALSO RESPONSIBILITIES THAT THE CITY HAS TO MOVE FORWARD AND
15 PROVIDE AND THAT IT'S NOT POSSIBLE FOR US TO TAKE ON THAT LOAD
16 FOR-- BECAUSE WE ARE THE ONES WHO PROVIDE THOSE SERVICES. AND
17 I THINK WE HAVE TO DISTINGUISH BETWEEN LONG RANGE VERSUS
18 SHORT-TERM PROBLEMS AND I'M SUPPORTING THIS AS FAR AS WEINGART
19 BECAUSE I SEE THIS AS A SHORT-TERM ISSUE THAT WE'RE ADDRESSING
20 AS IT RELATES TO A VERY SHORT PERIOD OF TIME BUT, AS FAR AS
21 LONG-TERM, THESE ARE ISSUES THAT HAVE TO BE SOLVED AND THEY
22 HAVE TO BE WORKED OUT WITH THE CITY OF LOS ANGELES AND ALSO
23 WITH WEINGART TO SEE EXACTLY WHAT THEIR ROLE WILL BE.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** MR. CHAIRMAN, I WAS JUST-- ON THIS POINT, I
2 HAVE NO QUARREL WITH THE WEINGART PROGRAM AT ALL, I THINK WE
3 ALL UNDERSTAND THE VALUE OF THE PROGRAM AND OF THE FACILITY.
4 WHAT I WOULD HAVE PREFERRED TO HAVE SEEN US DO IS LEVERAGE OUR
5 DOLLARS. THAT WAS THE WHOLE IDEA OF THE SETTING ASIDE OF THESE
6 \$80 MILLION IN THE FIRST PLACE, WAS TO SEE HOW WE COULD
7 LEVERAGE THEM. IT WOULD BE-- I'D FEEL A LOT BETTER IF THE CITY
8 WOULD HAVE PUT UP HALF OF THIS MONEY, WE LEVERAGE HALF OF
9 OURS, IF THIS IS 900,000, THEY'D PUT UP 450, WE'D PUT UP 450,
10 KEEP THE WEINGART CENTER OPERATING AT THE LEVEL THEY'D BEEN
11 OPERATING INSTEAD OF-- I MEAN, LET ME ASSURE YOU THAT THERE
12 ARE HUNDREDS OF AGENCIES THAT ARE WATCHING WHAT WE DO AND THEY
13 HAVE ALREADY GOTTEN THE IMPRESSION THAT THE COUNTY IS GOING
14 TO-- IS GOING TO BE THE DEEP POCKET, IT'S GOING TO BACKFILL
15 ALL KINDS OF THINGS. I'VE HAD-- I'VE SAID "NO" TO A LOT OF
16 AGENCIES IN MY PART OF TOWN OR I'VE TRIED TO LEVERAGE IT WITH
17 CITIES IN MY PART OF THE COUNTY. IT ISN'T EASY BUT, YOU KNOW,
18 MS. MOLINA IS CORRECT IN TERMS OF THE COORDINATION WITH THE
19 CITY. I ACTUALLY THINK THAT WE'VE BEEN, AND LARRY IN
20 PARTICULAR HAS BEEN, THE POINT PERSON ON THIS, THE QUARTERBACK
21 ON TRYING TO GET THE CITY-- THE CITY IS AT THE TABLE. I THINK
22 WE ALL NEED TO UNDERSTAND THAT, AT SOME POINT, THE CITY HAS
23 GOT TO BITE THE BULLET AND SAY, "WE'RE GOING TO PARTICIPATE,
24 WE'RE GOING TO ANTE UP, WE'RE GOING TO BE IN THIS AND WE'RE
25 GOING TO PUT SOME OF OUR SKIN IN THE GAME AND NOT JUST SNIPE



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1 AT THE COUNTY AND NOT JUST, YOU KNOW, WHEN THINGS GO SOUR
2 WITHIN THEIR CITY LIMITS, THEY LOOK FOR SOMEBODY TO BLAME AND
3 IT'S BEEN A LITTLE DISCONCERTING IN THAT REGARD. IN THE
4 MEANTIME, THIS BOARD NEEDS TO KNOW THAT THE CITY HAS GOT
5 SCHEMES COOKING WHERE THEY WOULD LIKE TO CREATE NEW-- A NEW
6 REDEVELOPMENT LAW, NEW REDEVELOPMENT POLICY THAT WOULD MAKE
7 ALL OF THIS ALMOST MEANINGLESS BY COMPARISON AND SUCK UP A
8 HUGE AMOUNT OF OUR TAX BASE AND OUR ABILITY TO-- OF OUR TAX
9 REVENUE AND OUR ABILITY TO PROVIDE SOME OF THE SERVICES THAT
10 WE-- THAT WE DO PROVIDE AND ARE CHARGED WITH PROVIDING. SO I'M
11 NOT GOING TO MAKE A BIG DEAL OUT OF THIS OTHER THAN TO SAY
12 THAT I WISH THAT, ON OUR OWN SIDE, WE WERE A BIT COORDINATED
13 IN TRYING TO LEVERAGE THE DOLLARS. I THINK, IF WE HAD GONE TO
14 THE CITY OF L.A., TO THE MAYOR OR TO MISS OSBOURNE AND SAID
15 WE'RE WILLING TO PUT UP 450, WILL YOU PUT UP 450, THEY WOULD
16 HAVE BEEN HARD-PRESSED NOT TO DO IT. BUT NOW WE'LL GOING TO
17 PUT UP THE WHOLE 900 SO THEY WILL NEVER PUT UP A NICKEL FOR
18 WEINGART AND, NEXT YEAR WHEN WEINGART HAS THE SAME EXACT
19 PROBLEM, THEY'RE GOING TO BACK HERE. THEY'RE NOT GOING TO GO
20 TO THE CITY. THEY'RE GOING TO SAY, "YOU GAVE IT TO US LAST
21 YEAR, GIVE IT TO US AGAIN THIS YEAR."

22

23 **SUP. KNABE:** MAYBE THEY CAN-- MAYBE WE CAN REWRITE THIS
24 \$900,000 LIKE THE LAST MOTION THAT SUPERVISOR BURKE PUT ON THE
25 TABLE THAT, CONTINGENT UPON THEIR MATCH, SPLIT IT UP 450/450



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1 AND PUT IT AS A MATCH KIND OF A SITUATION, IF THEY'D BE
2 WILLING TO DO THAT.

3

4 **SUP. YAROSLAVSKY:** WOULD YOU BE WILLING TO TAKE A SHOT AT THAT?

5

6 **SUP. BURKE:** I'D BE WILLING TO SAY THAT THERE SHOULD-- THAT WE
7 WOULD DIRECT THE C.A.O. TO GO FORWARD AND ATTEMPT TO OBTAIN A
8 MATCH BUT I'D HATE TO SEE THEM CLOSE DOWN WHILE WE'RE FIGHTING
9 BACK AND FORTH OVER WHO'S GOING TO PAY WHICH PORTION OF IT, OF
10 THE \$450,000. I THINK THAT, IN THE LONG-TERM, THE MATCH IS AN
11 APPROPRIATE APPROACH BUT I WOULD NOT WANT TO SAY THAT THIS IS
12 CONTINGENT ON A MATCH. I'D RATHER SAY THAT WE WOULD SEEK TO
13 HAVE A PARTICIPATION JUST LIKE THEY CAME TO US AND WANTED US
14 TO GIVE THE MILLION, WE WOULD SEEK TO DO THAT BUT THAT, IN NO
15 EVENT, SHOULD THIS BE SOMETHING THAT IS CONTINGENT ON WHETHER
16 OR NOT THEY TAKE ON THEIR RESPONSIBILITY. YOU KNOW, SOMETIMES
17 WE CAN'T JUST SAY, OKAY, I'M GOING TO TAKE ON MY
18 RESPONSIBILITY IF YOU TAKE ON YOUR RESPONSIBILITY. THERE ARE
19 PEOPLE WHO ARE IRRESPONSIBLE BUT THAT DOESN'T MEAN THAT THOSE
20 WHO WERE SUFFERING MUST SUFFER BECAUSE THERE ARE SOME WHO ARE
21 IRRESPONSIBLE. NOW, IF THE CITY WANTS TO TAKE AN IRRESPONSIBLE
22 POSITION HERE, I THINK WE SHOULD BE VERY CRITICAL OF THEM AND
23 WE SHOULD CONTACT THEM AND SAY, ARE YOU GOING TO STEP UP TO
24 YOUR RESPONSIBILITY? BUT I WOULD NOT WANT TO SEE PEOPLE
25 SUFFERING AS A RESULT OR TO SEE AN IMPORTANT FACILITY CLOSED



**The Meeting Transcript of
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1 OR CERTAINLY MINIMIZED AS WE SIT HERE AND TRY TO GET OTHERS TO
2 TAKE ON THE RESPONSIBILITY.

3

4 **SUP. YAROSLAVSKY:** WELL, I THINK WE SHOULD TRY AND I THINK...

5

6 **SUP. BURKE:** I WOULDN'T WANT IT CONTINGENT.

7

8 **SUP. YAROSLAVSKY:** YEAH, I UNDERSTAND SO THE ODDS ARE THEY'RE
9 GOING TO JUST SAY NO AND...

10

11 **SUP. BURKE:** AND THEY MAY SAY NO.

12

13 **SUP. YAROSLAVSKY:** BUT THAT'S OKAY, THAT'S OKAY.

14

15 **SUP. BURKE:** YEAH, THE NEXT TIME, WE KNOW HOW WE WOULD REACT
16 WHEN THEY ASK US TO HELP.

17

18 **SUP. YAROSLAVSKY:** THERE ARE MANY CITIES IN THIS COUNTY THAT DO
19 STEP UP AND ONE OF THEM IN PARTICULAR DO FAIRLY WELL IN MY
20 DISTRICT AND WE'VE HAD A GREAT PARTNERSHIP WITH THE CITY OF
21 SANTA MONICA. THEY TAKE A LOT OF HEAT FOR IT, BUT THERE'S A
22 PARTNERSHIP AND IT INVOLVES BOTH POLICY, SERVICE DELIVERY AND
23 FUNDS AND CAPITAL AND THE MOTION I WANT TO INTRODUCE, AS SOON
24 AS WE'RE DONE WITH THIS DISCUSSION, IS ANOTHER SUCH EXAMPLE.



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1 BUT, ANYWAY, I THINK WE OUGHT TO-- IT OUGHT TO BE A TWO-WAY
2 STREET SO I AGREE WITH THAT.

3

4 **SUP. MOLINA:** WHY DON'T WE DO THAT, YVONNE? WHY DON'T WE JUST
5 PUT IN THE MONEY, HALF OF IT UNTIL SEPTEMBER, AND BEGIN THESE
6 DISCUSSIONS. I GOT TO TELL YOU, I'M EQUALLY AS FRUSTRATED WITH
7 THE MAYOR'S OFFICE IN TRYING TO GET A HANDLE AS TO EXACTLY
8 WHAT THEY'RE DOING. THEY NEVER RESPONDED TO ME ON THE WEINGART
9 BEDS. NEVER, EVER, EVER. I MEAN, OTHER THAN WRITING A TELEGRAM
10 TO THEM TO LET THEM KNOW, THEY KEEP TELLING ME THEY'RE GOING
11 TO ADDRESS IT. I ASKED JAN PERRY AS WELL, WHO IS THE
12 COUNCILWOMAN IN THAT AREA, AS TO WHAT THEY'RE GOING TO DO. I
13 WANT TO SAVE THEM. I'M AS INTERESTED AS YOU ARE IN WEINGART
14 BUT I REALLY DO THINK THE CITY OWES US AT LEAST A RESPONSE.
15 "NO, WE'RE NOT GOING TO FUND IT." THEY JUST WOULD NEVER SAY
16 ANYTHING. AND I DON'T THINK IT WAS APPROPRIATE. I'M JUST
17 SAYING DO IT UNTIL SEPTEMBER, PUT THE 450 IN NOW, SEE IF
18 THEY'LL MATCH US AND, IF THEY DON'T, I MEAN, IT'S NOT FAIR FOR
19 US TO SAY WE'LL HAVE TO DO IT BUT I JUST REALLY THINK IT HAS
20 TO BE PUT ON THE TABLE FOR THEM.

21

22 **SUP. ANTONOVICH, MAYOR:** WELL, LET ME TELL YOU, AS OF THIS
23 MORNING, WEINGART HAS NOT RECEIVED ANY FUNDING FROM THE CITY.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** WE UNDERSTAND THAT. THEY'VE GOTTEN NO RESPONSE,
2 EITHER. I THINK THEY WOULD BE AS HAPPY AS WE ARE IF WE FORCE
3 THEM TO RESPOND.

4

5 **SUP. BURKE:** WELL, I THINK THAT WE'RE CAUGHT UP IN A COUPLE OF
6 THINGS. THERE ARE PEOPLE WHO DON'T WANT WEINGART TO BE THERE,
7 BECAUSE THEY DON'T-- WELL, I THINK THAT I'VE BEEN CONTACTED BY
8 PEOPLE WHO SAY, WE WANT NO MORE SERVICES IN SKID ROW, SO THE
9 QUESTION...

10

11 **SUP. MOLINA:** WE WANT NO MORE ADDITIONAL SHELTER BEDS ADDED. I
12 HAVE BEEN STRAIGHT UP FRONT WITH THE MAYOR ABOUT THAT. THIS IS
13 NOT IN ADDITION TO. THIS IS JUST MAINTAINING THE STATUS QUO.

14

15 **SUP. BURKE:** RIGHT. BUT I'M NOT SO SURE THERE ARE PEOPLE WHO
16 EVEN WANT THE STATUS QUO MAINTAINED.

17

18 **SUP. MOLINA:** THAT'S A DIFFERENT ISSUE. THERE'S NO REASON WHY
19 YOU STILL CAN'T CHALLENGE THEM FOR THE MONEY.

20

21 **SUP. BURKE:** BUT I THINK THAT I WOULD BE MORE THAN WILLING TO
22 ACCEPT THE IDEA THAT YOU WOULD CONTACT THE CITY AND ATTEMPT TO
23 GET THEM TO PROVIDE ASSISTANCE BUT THAT THIS SHOULD NOT BE
24 CONTINGENT, WE WOULD MOVE FORWARD WITH PROVIDING PART OF IT



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1 IMMEDIATELY AND THEN THE REMAINDER AT SUCH TIME THAT WE HAVE
2 DECIDED-- HAVE...

3

4 **SUP. ANTONOVICH, MAYOR:** AND IF THEY DON'T, WE MOVE FORWARD
5 WITHOUT LEAVING THOSE PEOPLE WITHOUT SHELTER.

6

7 **SUP. BURKE:** BECAUSE, YOU KNOW, WHEN THEY CALL US, THEY'RE
8 GOING TO CALL US AND ASK US TO PARTICIPATE AGAIN, TOO, AND I
9 THINK IT SHOULD BE MADE VERY CLEAR THAT THIS IS A TWO-WAY
10 STREET. SO, YOU KNOW, DON'T CALL US AGAIN ON SHELTER BEDS IF
11 YOU'RE NOT WILLING TO HELP US ON SOME OF THESE OTHER THINGS.

12

13 **C.A.O. JANSSEN:** MR. MAYOR, COULD I...

14

15 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR-- MR. JANSSEN.

16

17 **C.A.O. JANSSEN:** FREUDIAN SLIP. [LAUGHTER] THIS IS VERY
18 FRUSTRATING BECAUSE, FOR MANY REASONS, BUT ONE IS WE DON'T
19 KNOW ANYTHING ABOUT THE FUNDING OF THE WEINGART CENTER. THERE
20 ISN'T ANYBODY IN THIS ROOM, INCLUDING MY STAFF, THAT KNOWS HOW
21 BIG THEIR BUDGET IS, WHERE THE MONEY COMES FROM, WHAT THEY
22 SPEND IT ON. WE JUST KNOW THEY'VE ASKED US FOR \$900,000. THE
23 CITY MAY BE FULLY FUNDING THE WEINGART BUT THEY DON'T WANT TO
24 PUT IN ANY MORE. I DON'T KNOW THE ANSWER TO THAT QUESTION. SO
25 I THINK THE IDEA OF APPROPRIATING 450,000 AND DEFER THE REST



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1 UNTIL WE ACTUALLY HAVE INFORMATION ABOUT WHAT'S GOING ON AT
2 THE WEINGART CENTER WAS A GOOD IDEA. I'M NOT SURE WHOSE IT WAS
3 BUT THAT'S WHAT I WOULD SUGGEST, AND THEN WE FIND OUT EXACTLY
4 WHAT THE SITUATION IS. THE CITY MAY VERY WELL BE PUTTING MONEY
5 INTO WEINGART. WE DON'T KNOW.

6

7 **SUP. ANTONOVICH, MAYOR:** WELL, FROM THEIR COMMUNICATION WITH
8 US, THEY'RE NOT AND, IF THEY WERE IN THAT COMMUNICATION THAT
9 LARI WILL HAVE WITH THE CITY, THEY WILL ANSWER THAT WE ALREADY
10 PUT THE MONEY IN, SO IT'S NOT NEEDED OR WE HAVE ALREADY PUT IN
11 \$450,000, YOU NEED TO PUT IN 450,000. BUT WHAT WE OUGHT TO DO
12 IS MOVE FORWARD WITH THE MOTION WITH LARI HAVING THAT
13 AUTHORITY TO MAKE THOSE INQUIRIES BUT OUR FAILURE TO ACT, IF
14 THEY HAVE NOT, MEANS 150 OF THEIR EMPLOYEES BEING TURNED OUT
15 WITH 500 BEDS BEING REMOVED FROM THE CURRENT HOUSING SUPPLY AT
16 WEINGART.

17

18 **SUP. BURKE:** AND THIS ISN'T NEW. THEY'VE BEEN CONTACTING US
19 ABOUT THIS FOR SIX MONTHS.

20

21 **SUP. YAROSLAVSKY:** THEY'VE BEEN CONTACTING US EVER SINCE WE SET
22 ASIDE \$120 MILLION.

23

24 **SUP. BURKE:** IT WAS BEFORE THEN. IT WAS BEFORE THAT TIME.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** BUT EVEN THEN, THEY SHOULD BE ABLE TO ANSWER...

2

3 **SUP. BURKE:** IT WAS BEFORE THAT TIME THAT THEY FIRST STARTED
4 MAKING IT CLEAR WHAT THE SITUATION WAS.

5

6 **SUP. ANTONOVICH, MAYOR:** OTHER MOTIONS THAT PEOPLE...

7

8 **SUP. YAROSLAVSKY:** YEAH, I DO.

9

10 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR YAROSLAVSKY.

11

12 **SUP. YAROSLAVSKY:** SO WHAT'S THE MOTION GOING TO BE, THEN, ON
13 THE WEINGART? IS IT GOING TO BE 450 THROUGH SEPTEMBER?

14

15 **SUP. ANTONOVICH, MAYOR:** WEINGART WOULD BE TO PROVIDE THE
16 FUNDING AND SEE IF THE CITY WOULD PROVIDE HALF OF IT AND, IF
17 NOT, WE WOULD PROVIDE THAT 900.

18

19 **SUP. YAROSLAVSKY:** SO IS IT 450 UNTIL SEPTEMBER? IS THAT-- IS
20 THAT THE SIX-MONTH...

21

22 **C.A.O. JANSSEN:** THAT WASN'T WHAT HE SAID. THAT'S NOT WHAT I
23 HEARD HIM SAY.

24

25 **SUP. YAROSLAVSKY:** I KNOW.



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The Los Angeles County Board of Supervisors**

1

2 **SUP. BURKE:** WELL, SHE'S GOING TO HAVE A CHANCE TO TALK TO THE
3 CITY, TALK TO WEINGART TO FIND OUT WHAT THE SITUATION IS, TO
4 TALK TO THE CITY AND SEE IF THEY WILL COME FORWARD AND WHAT
5 THEIR REASONING IS AND WHY DON'T WE HAVE A REPORT BACK IN 30
6 DAYS ON THIS?

7

8 **C.A.O. JANSSEN:** AND APPROPRIATE THE FULL 900,000?

9

10 **SUP. BURKE:** WE WOULD APPROPRIATE 450 AND THEN...

11

12 **SUP. YAROSLAVSKY:** WHY DON'T YOU APPROPRIATE 450 AND SET ASIDE
13 THE OTHER 450.

14

15 **C.A.O. JANSSEN:** COME BACK IN 30 DAYS, NOT SEPTEMBER.

16

17 **SUP. KNABE:** WELL, PARTICULARLY IN LIGHT IF THE C.A.O. DOESN'T
18 KNOW HOW BIG THEIR BUDGET IS AND SOME OTHER ISSUES, I THINK IT
19 WOULD BE APPROPRIATE.

20

21 **SUP. BURKE:** WE WOULD APPROPRIATE THE NINE, BUT WE WOULD...

22

23 **SUP. ANTONOVICH, MAYOR:** DO THE 9 AND HAVE LARI DO THE
24 DISCUSSIONS WITH THE CITY AND L.A.H.S.A. BUT TO LEAVE THESE



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1 PEOPLE VULNERABLE IF THE CITY DOES NOT COME FORWARD WOULD BE
2 IRRESPONSIBLE.

3

4 **SUP. YAROSLAVSKY:** WELL, WE'RE NOT TALKING ABOUT LEAVING THEM
5 VULNERABLE BUT I THINK YOU WANT TO CREATE SOME KIND OF
6 INCENTIVE FOR THE CITY TO PARTICIPATE AND, IF YOU SAY TODAY
7 THAT IF THE CITY DOESN'T PARTICIPATE, WE'LL DO IT ALL, THEN
8 YOU KNOW WHAT THE ANSWER FROM THE CITY IS GOING TO BE. THEY'VE
9 GOT OTHER PRIORITIES.

10

11 **SUP. BURKE:** ALL RIGHT. WELL, COME BACK IN 30 DAYS WITH THE
12 RESPONSE.

13

14 **SUP. YAROSLAVSKY:** SO IT'S JUST-- I WILL MOVE AS A SUBSTITUTE
15 THAT WE APPROPRIATE 450,000-- NOT A SUBSTITUTE. AMEND YOUR
16 MOTION TO SAY THAT WE'LL APPROPRIATE 450,000 NOW, SET ASIDE
17 THE OTHER 450,000 IN A P.F.U. FOR THIS PURPOSE AND, IN THE
18 MEANTIME, DIRECT THE STAFF TO NEGOTIATE WITH THE CITY, OKAY?
19 SO THE MONEY IS THERE IF WE CHOOSE TO USE IT.

20

21 **SUP. ANTONOVICH, MAYOR:** OKAY. THAT'S FINE.

22

23 **SUP. YAROSLAVSKY:** YOU ACCEPT THAT AS A FRIENDLY AMENDMENT.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH, MAYOR:** AS AMENDED, SO ORDERED ON THAT WITHOUT
2 OBJECTION. SUPERVISOR YAROSLAVSKY.

3

4 **SUP. YAROSLAVSKY:** ALL RIGHT. I'LL TRY TO NOT READ THE WHOLE
5 THING. THIS DEALS WITH THE CITY OF SANTA MONICA, WHICH FUNDS A
6 CONTINUUM OF CARE WHICH PROVIDES AN EXTENSIVE RANGE OF
7 SUCCESSFUL HOMELESS SERVICES. THE CITY HAS PROPOSED A PILOT
8 HOMELESS COMMUNITY COURT WHICH WOULD ADD AN ADDITIONAL TOOL TO
9 THE CONTINUUM BY SERVING CHRONICALLY HOMELESS CLIENTS WHOSE
10 ABILITY TO MOVE FORWARD TOWARD SELF-SUFFICIENCY IS HAMPERED BY
11 OUTSTANDING LEGAL VIOLATIONS, TICKETS AND WARRANTS. THE COURT
12 WOULD ALSO SERVE AS A MECHANISM TO COMPEL INDIVIDUALS TO SEEK
13 SERVICES AND WOULD HELP LESSEN THE REVOLVING DOOR IMPACT ON
14 THE COURT SYSTEM OF PERSONS CITED FOR REPEATED QUALITY OF LIFE
15 VIOLATIONS. THE TOTAL ESTIMATED COUNTY COST FOR ONE YEAR, HALF
16 DAY PILOT FOR A HOMELESS COURT IN SANTA MONICA WOULD BE
17 \$476,237, APPROXIMATELY \$42,000 IN COURT COSTS AND 434,000 FOR
18 STABILIZATION SERVICES WHICH WOULD SUPPORT THE GOALS OF THE
19 COURT. THESE COSTS WOULD BE HIGHLY LEVERAGED WITH 1.96 MILLION
20 DOLLARS IN SERVICES IN PERMANENT HOUSING FUNDED THROUGH THE
21 FOLLOWING CITY OF SANTA MONICA PROGRAMS: HOUSING FOR PERSONS
22 WHO ARE HOMELESS AND ADDICTED TO ALCOHOL, THE SANTA MONICA
23 HOUSING AUTHORITY'S RENTAL SUBSIDY PROGRAM FOR CHRONICALLY
24 HOMELESS SENIORS, AND THE CHRONIC HOMELESS PROGRAM TEAM. I
25 THEREFORE MOVE THAT THE BOARD INSTRUCT THE C.A.O. TO, NUMBER



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ONE, COLLABORATE WITH THE CITY OF SANTA MONICA TO ESTABLISH A
2 PILOT HOMELESS COMMUNITY COURT FOR CHRONICALLY HOMELESS
3 PERSONS FOR FISCAL YEAR 2006/'07. NUMBER 2, FUND A PILOT HALF
4 DAY HOMELESS COMMUNITY COURT TO BE HELD ONCE PER MONTH FOR AN
5 INITIAL YEAR WITH A NEW COUNTY HOMELESS PREVENTION INITIATIVE
6 FUNDING NOT TO EXCEED \$500,000. REPORT BACK IN 90 DAYS ON THE
7 PROGRESS OF ESTABLISHING THIS HOMELESS COMMUNITY COURT AND,
8 FOUR, MONITOR AND REPORT BACK AT THE END OF THE INITIAL YEAR
9 OF THE OUTCOMES OF THIS PILOT PROJECT, INCLUDING ANY REDUCTION
10 IN CHRONIC HOMELESSNESS IN THE SANTA MONICA AREA AND THE
11 POTENTIAL FOR REPLICATING THE HOMELESS COMMUNITY COURT MODEL.
12 THAT'S MY MOTION.

13

14 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION. ANY DISCUSSION?

15

16 **SUP. BURKE:** ISN'T THE HOMELESS COURT PART OF OUR PROGRAM...

17

18 **SUP. ANTONOVICH, MAYOR:** WITHOUT OBJECTION-- SECONDED. WITHOUT
19 OBJECTION, SO ORDERED.

20

21 **SUP. BURKE:** ...OF THE GRETA PROGRAM?

22

23 **C.A.O. JANSSEN:** AS PART OF OUR STRATEGY. NOW, DID YOU ACT ON
24 THE EARLIER MOTIONS, MR. MAYOR, ALL OF THEM? SACHI? YES?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** NO, HE ACTED ON HIS BUT I DON'T THINK ON...

2

3 **SUP. BURKE:** I DON'T THINK WE'VE ACTED ON THE OTHERS.

4

5 **SUP. ANTONOVICH, MAYOR:** ON MOLINA'S AND THIS ONE, NOT YET.

6

7 **C.A.O. JANSSEN:** I DON'T THINK SO, EITHER.

8

9 **SUP. MOLINA:** DON HAS A MOTION.

10

11 **SUP. ANTONOVICH, MAYOR:** DON, YOUR MOTION?

12

13 **SUP. KNABE:** I ALREADY PUT MY MOTION ON THE TABLE.

14

15 **SUP. ANTONOVICH, MAYOR:** OKAY. SECOND DON'S MOTION, WITHOUT
16 OBJECTION, SO ORDERED.

17

18 **SUP. BURKE:** I HAD ONE.

19

20 **SUP. ANTONOVICH, MAYOR:** AND SUPERVISOR BURKE'S MOTION.
21 SECONDED. WITHOUT OBJECTION, SO ORDERED.

22

23 **SUP. YAROSLAVSKY:** AND MINE.

24

25 **SUP. ANTONOVICH, MAYOR:** YEAH, WE DID YOURS.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** WE DID YOURS.

3

4 **SUP. YAROSLAVSKY:** IT'S APPROVED. OKAY.

5

6 **SUP. BURKE:** WE DIDN'T ACT ON IT, I DON'T THINK.

7

8 **SUP. MOLINA:** AND I DID ONE WITH YVONNE.

9

10 **SUP. BURKE:** THAT ONE WASN'T ACTED ON.

11

12 **SUP. KNABE:** MY MOTION WAS...

13

14 **SUP. YAROSLAVSKY:** SO THEY'RE ALL APPROVED.

15

16 **SUP. ANTONOVICH, MAYOR:** MOVE ON TO THE NEXT ITEM.

17

18 **C.A.O. JANSSEN:** AND THE TOTAL-- LET ME JUST SAY THAT IT'S \$5.9
19 MILLION WAS THE SUM OF THE MOTIONS OUT OF THE 80 MILLION, WITH
20 450,000 IN P.F.U. ALL RIGHT. ITEM NUMBER 6. ITEM NUMBER 6 IS
21 THE CHANGE LETTER TO THE PROPOSED BUDGET AND THE BUDGET, IN
22 TOTAL, WENT DOWN IN PROPOSED FROM PREVIOUS YEAR. IT NOW, AS
23 ONLY IT CAN IN COUNTY BUDGET LAND, IS GOING UP, SO IT IS ABOUT
24 \$154 MILLION HIGHER THAN THE CURRENT YEAR BUDGET FOR A TOTAL
25 OF 20 BILLION, 34 MILLION DOLLARS, WITH AN INCREASE IN STAFF



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1 AS WELL. FROM AN OVERALL PICTURE, HOWEVER, WE, IN THE PROPOSED
2 BUDGET, ALLOCATED OR PROPOSED TO ALLOCATE \$557 MILLION OF
3 GENERAL FUND. THAT IS NOT BEING INCREASED BY ANY OF THESE
4 TRANSACTIONS IN ITEM 6. ALL OF THE TRANSACTIONS EITHER DEAL
5 WITH SPECIAL FUND REVENUE OR MOVING MONEY FROM ONE ACCOUNT TO
6 ANOTHER, SO THERE IS NO INCREASE IN GENERAL FUND EXPENDITURE,
7 NO INCREASE IN REVENUES ASSUMED IN THE CHANGE LETTER. THE
8 PRIMARY INCREASES IN POSITIONS, SOCIAL SERVICES, SECOND YEAR
9 OF THE STATE MEDI-CAL STAFFING ADJUSTMENT, WHICH IS VERY GOOD
10 NEWS FOR US, THEY'RE ADDING 334 POSITIONS. MENTAL HEALTH,
11 WE'RE BRINGING IN MHSA INTO THE BUDGET. HEALTH SERVICES
12 DEPARTMENT AND I-- ONE OF OUR LATER ITEMS, ITEM 17 ON HEALTH
13 SERVICES ADMINISTRATION WE'LL WANT TO PULL FORWARD, I THINK,
14 AS PART OF THIS DISCUSSION AND HAVE THAT DISCUSSION ABOUT
15 WHERE THOSE ARE BEING ALLOCATED. CARRYOVER, 172 MILLION.
16 CAPITAL PROJECTS IS 64 MILLION OF THAT. WE ARE FUNDING THE
17 AFTER SCHOOL ENRICHMENT PROGRAM OF 6.5 MILLION. MENTAL HEALTH
18 STRUCTURAL DEFICIT, WE'RE RECOMMENDING 15.2 MILLION DOLLARS
19 WORTH OF BRIDGE FUNDING IN THE PROBATION DEPARTMENT AND A
20 NUMBER OF THE ITEMS THAT ARE INCLUDED IN THE CHANGE LETTER ARE
21 RESPONSIVE TO BOARD DIRECTION, AS INDICATED IN THE LATER
22 REPORTS ON THE AGENDA TODAY. PROBATION DEPARTMENT, WE'RE
23 SETTING ASIDE \$2 MILLION WORTH OF ONGOING, \$8 MILLION OF ONE
24 TIME. WE NEED TO COME BACK WHEN WE HAVE BETTER INFORMATION ON
25 PROBATION. H.I.V./A.I.D.S., COST OF LIVING ADJUSTMENT, WE'RE



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1 SETTING ASIDE 2.2 MILLION IN PFU FOR THE SHORTFALL OF THE
2 KNOWN SHORTFALL THAT EXISTS IN A.I.D.S. PROGRAM. WE'RE ADDING
3 NUISANCE ABATEMENT TEAMS AND COMMUNITY ENHANCEMENT TEAMS TO
4 THE BUDGET. \$1.2 MILLION IN FUNDING INCREASES FOR THE
5 UNINCORPORATED ARE, VARIOUS ITEMS AND POSITIONS. ANIMAL
6 CONTROL, ONE OF THE BOARD MOTIONS WAS TO TAKE A LOOK AT ADDING
7 20 ANIMAL CONTROL OFFICERS, THAT'S INCLUDED IN THE CHANGE
8 LETTER. WE'RE ALSO INCLUDING A MILLION DOLLARS FOR
9 IMPLEMENTATION OF A COUNTY CHANNEL. THAT BOARD LETTER SHOULD
10 BE BEFORE YOUR BOARD WITHIN THE FIRST TWO MEETINGS OF JULY FOR
11 A POLICY DECISION ABOUT HOW BEST TO DEVELOP OR WHETHER TO
12 DEVELOP A COUNTY CHANNEL. HOMELAND SECURITY GRANTS ARE PART OF
13 THE MONEY THAT'S OFFSET. WE'RE FUNDING THE PUBLIC SOCIAL
14 SERVICES, THE PASC, BACKUP PROGRAM FOR I.H.S.S., ALLOW THEM TO
15 DEVELOP A RELIEF LIST OF PROVIDERS. WELFARE INVESTIGATION,
16 INCREASING BY SIX INVESTIGATORS IN THE DISTRICT ATTORNEY AND
17 \$1.1 MILLION WELFARE FRAUD. VETERINARIANS IN THE DEPARTMENT OF
18 ANIMAL CONTROL, THIS WAS A BOARD REFERRAL AS WELL, WE'RE
19 ADDING HALF A MILLION DOLLARS, THREE VETERINARIAN POSITIONS,
20 AS WELL AS DEALING WITH THE SHORTAGE IN OUR INABILITY TO HIRE
21 VETERINARIANS. PUBLIC WORKS ROAD FUND, ADDITIONAL FINANCING OF
22 53.4 MILLION DOLLARS, 28 FOR INTERSTATE 5, HASLEY CANYON ROAD
23 AND PROP 42 FUNDS, ADDITIONAL 25 MILLION OUT OF THE MAY REVISE
24 FROM THE GOVERNOR AND THE RETURN OF PROP 142 FUNDS TO LOCAL
25 GOVERNMENT. THOSE ARE THE-- THOSE ARE THE MAIN ITEMS. AS I



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1 INDICATED, WE SET ASIDE \$32 MILLION IN THE PROPOSED BUDGET OF
2 GENERAL FUND REVENUES, THIS UNALLOCATED, THE CHANGE LETTER
3 SPENDS ALL BUT 5.7 MILLION OF THOSE DOLLARS, SO THERE'S STILL
4 5.7 MILLION DOLLARS WORTH OF GENERAL FUND THAT'S UNALLOCATED.
5 LET ME STOP THERE AND ANSWER ANY QUESTIONS.

6

7 **SUP. ANTONOVICH, MAYOR:** YOUR BUDGET PROPOSES AN INCREASE OF
8 \$391,000 FOR THE 2-1-1 INFOLINE. ARE THERE ANY PLANS TO
9 INCLUDE TRANSFER CAPABILITIES SO THAT, WHEN SOMEBODY CALLS THE
10 NUMBER, THEY DON'T JUST GET A NUMBER, BUT THEY CAN BE
11 TRANSFERRED TO THAT...

12

13 **C.A.O. JANSSEN:** RIGHT. WE'VE ALREADY TALKED TO THEM ABOUT THAT
14 AND WE'LL REPORT BACK ON WHAT IT TAKES TO DO THAT. BUT WE
15 RECOGNIZE THAT THAT IS A REAL PROBLEM, THAT PEOPLE CALL IN AND
16 THEY SIMPLY GET A PHONE NUMBER INSTEAD OF BEING TRANSFERRED.

17

18 **SUP. ANTONOVICH, MAYOR:** RIGHT, BUT THAT'S NOT A IMPOSSIBILITY,
19 IS IT?

20

21 **C.A.O. JANSSEN:** I DO NOT BELIEVE IT'S AN IMPOSSIBILITY.

22

23 **SUP. ANTONOVICH, MAYOR:** ALSO, ONE ITEM, YOU HAVE AN ADDITIONAL
24 INCREASE OF 176,000 DOLLARS TO BRING THE MALL GARAGE AND MODE
25 OF CONTRACT IN-HOUSE. WHAT'S THE RATIONALE BEHIND THAT?



**The Meeting Transcript of
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1

2 **C.A.O. JANSSEN:** I THINK I'D ASK MR. LAMBERTSON, DIRECTOR OF
3 INTERNAL SERVICES, TO ANSWER THAT. HE'S COMING UP TO DO THAT.

4

5 **DAVID LAMBERTSON:** MR. MAYOR, MEMBERS OF THE BOARD, MY NAME IS
6 DAVE LAMBERTSON. I'M THE DIRECTOR OF INTERNAL SERVICES
7 DEPARTMENT. WE DO ABOUT \$5 MILLION IN AUTOMOTIVE CONTRACTING
8 SYSTEM-WIDE. I THOUGHT IN-SOURCING THE HALL WAS A GOOD IDEA
9 FOR SEVERAL REASONS. ONE, THE HALL OF ADMIN IS A HIGH SECURITY
10 BUILDING AND I HAVE SECURITY-RELATED ISSUES. IN THE AREA OF
11 BOTH CUSTODIAL AND PARKING, WE USE COUNTY STAFF RATHER THAN
12 CONTRACTING STAFF, AND THAT IS SO I DON'T HAVE TO CHANGE
13 WORKERS OVER WHENEVER WE CHANGE CONTRACTS OUT. THAT HAPPENS
14 EVERY FIVE YEARS SO, FOR THE DOLLAR DIFFERENCE, WHICH IS
15 NICKEL ON THE DOLLARS GIVEN THE SIZE OF THE CONTRACT, THAT
16 MADE SENSE FROM A CONTINUITY PERSPECTIVE AS WELL AS FOR
17 SECURITY PERSPECTIVE. IN ADDITION, I BELIEVE IT'S VALUABLE
18 THAT I RETAIN SOME LEVEL OF EXPERTISE WITH COUNTY STAFF IN
19 SOME OF THE SERVICE AREAS THAT I PROVIDE. UNLIKE OTHER
20 DEPARTMENTS WHO MAY CONTRACT CUSTODIAL OR CONTRACT SECURITY OR
21 PARKING AS AN ANCILLARY PART OF THEIR MISSION, THEIR MAIN
22 MISSION FUNCTIONS FROM MY DEPARTMENT AND I THINK IT'S WISE
23 THAT I RETAIN SOME COUNTY IN-HOUSE EXPERTISE IN THOSE
24 FUNCTIONS. SO BASICALLY THAT'S THE RATIONALE FOR BRINGING THE
25 SEVEN STAFF IN.



**The Meeting Transcript of
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1

2 **SUP. ANTONOVICH, MAYOR:** QUESTIONS? THANK YOU. DAVID, THE
3 BUDGET INCLUDES A \$2.2 MILLION COST OF LIVING ADJUSTMENT ON
4 THE A.I.D.S. PROGRAM, OFFICE OF A.I.D.S. IS THAT FUNDING TO
5 BACKFILL CUTS FROM FEDERAL OR IS THAT AMOUNT SOLELY THE COST
6 OF LIVING INCREASES?

7

8 **C.A.O. JANSSEN:** WHAT WAS THE REST OF THAT?

9

10 **SUP. ANTONOVICH, MAYOR:** OFFICE OF A.I.D.S.

11

12 **C.A.O. JANSSEN:** WE'RE PUTTING IT IN A P.F.U. AT THIS POINT.
13 WE'RE NOT READY TO ALLOCATE IT TO THE DEPARTMENT UNTIL THE
14 FEDERAL GOVERNMENT HAS COMPLETED ITS WORK ON ITS BUDGET, SO IT
15 IS A PART TO DEAL WITH, A SHORTFALL OF POSSIBLE RYAN WHITE.
16 THE OTHER IS THE COUNTY IS NOT INCREASED A COLA TO ITS OWN
17 EXPENDITURES FOR MANY, MANY YEARS IN THIS AREA AND IT WOULD
18 FAR EXCEED THE \$2.2 MILLION WE'RE TALKING ABOUT, I THINK, IF
19 WE WERE TO HAVE GIVEN COLA, SO YOU CAN LOOK AT IT EITHER WAY.

20

21 **SUP. ANTONOVICH, MAYOR:** HOW MUCH WERE WE OVERMATCHED ABOVE THE
22 M.O.E. FOR THE DEPARTMENT OF HEALTH SERVICES IN 2005/'06?

23

24 **C.A.O. JANSSEN:** I THINK THE PURE GENERAL FUND IS ABOUT \$172
25 MILLION. THE M.O.U.-- M.O.E., I THINK, IS 159. TOTAL GENERAL



**The Meeting Transcript of
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1 FUND, INCLUDING REALIGNMENT, I THINK, IS CLOSER TO SIX OR \$700
2 MILLION.

3

4 **SUP. ANTONOVICH, MAYOR:** WHAT'S THE TOTAL AMOUNT OF THE GENERAL
5 FUND IN THE D.H.S. BUDGET AND HOW MUCH OF AN INCREASE IS THAT
6 OVER THE PREVIOUS YEAR?

7

8 **C.A.O. JANSSEN:** THE INCREASE, YEAR TO YEAR, IS 47 MILLION,
9 ALLOCATED AS ONE-TIME FOR THE MANAGED CARE RATE INCREASE IN
10 '05/'06 AND THEN AN ONGOING \$47 MILLION NEXT YEAR. SO 125
11 MILLION THIS YEAR PLUS 47 MILLION NEXT YEAR.

12

13 **SUP. ANTONOVICH, MAYOR:** THE DEPARTMENT OF HEALTH IS PREDICTING
14 THEIR DEFICIT WILL BE BETWEEN 118 MILLION TO \$483 MILLION IN
15 LESS THAN TWO YEARS. THE BOARD ADDED 828 NEW POSITIONS TO THE
16 DEPARTMENT EARLIER THIS YEAR AND YOU'RE RECOMMENDING AN
17 ADDITIONAL 288 POSITIONS IN THE FINAL BUDGET. DOES IT MAKE
18 SENSE TO ADD 1,116 NEW POSITIONS TO A BUDGET THAT HAS SUCH A
19 DEFICIT FACING IT?

20

21 **C.A.O. JANSSEN:** INTELLECTUALLY, NO, IT DOESN'T, BUT, AS LONG
22 AS WE HAVE 5 HOSPITALS THAT WE HAVE TO OPERATE, WE HAVE TO
23 OPERATE THEM AND WE CAN'T, UNFORTUNATELY, DECIDE TO PHASE OUT
24 ANY PARTICULAR HOSPITAL WITHOUT BEILENSEN HEARINGS AND
25 EVERYTHING ELSE. A LOT OF THOSE POSITIONS ARE SIMPLY



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1 NURSE/STAFF RATIO, STATE LAW THAT REQUIRES US TO HIRE
2 ADDITIONAL NURSES. OF THE 287 IN THE CHANGE LETTER, ALMOST 200
3 OF THEM HAVE TO DO WITH NURSING AND CLINIC CARE. WE HAVE TO
4 MAINTAIN THE QUALITY IN THE INSTITUTIONS AND IT MAKES NO SENSE
5 WHATSOEVER, I ABSOLUTELY AGREE, BUT, UNTIL WE CAN ACTUALLY
6 CLOSE THE FACILITY, WE HAVE TO MAINTAIN THE QUALITY OF CARE.

7

8 **SUP. KNABE:** WHAT ABOUT THE COST NEUTRALITY? I MEAN, YOU'RE
9 GOING TO REDUCE, THEN, THE AMOUNT SPENT ON REGISTRIES, IS THAT
10 CORRECT?

11

12 **C.A.O. JANSSEN:** RIGHT. IN TERMS OF THE NURSES, IT ALMOST PAYS
13 FOR ITSELF, RIGHT. I THINK IT'S MAYBE 500,000, SO THAT IS A
14 VERY GOOD INVESTMENT.

15

16 **SUP. ANTONOVICH, MAYOR:** ARE ANY OF THE NEW POSITIONS PART OF
17 THE REENGINEERING PLAN AND ARE ANY OF THE POSITIONS PART OF
18 THE PLAN TO RIGHT SIZE AND HOW WILL THESE POSITIONS RIGHT
19 SIZE?

20

21 **C.A.O. JANSSEN:** THE ANSWER IS YES. I'M JUST THINKING, I THINK
22 I WOULD PREFER TO HAVE BRUCE ANSWER THAT TO GIVE YOU A BETTER
23 RESPONSE.

24



**The Meeting Transcript of
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1 **SUP. ANTONOVICH, MAYOR:** DR. CHERNOF? ANY OF THE NEW POSITIONS,
2 ARE THEY PART OF THE REENGINEERING PLAN AND ARE ANY OF THE
3 POSITIONS PART OF THE PLAN TO RIGHT SIZE AND, IF SO, HOW WILL
4 THE POSITIONS RIGHT SIZE?

5

6 **DR. BRUCE CHERNOF:** GOOD MORNING, MAYOR, SUPERVISORS. THE
7 ANSWER IS, YES, MAYOR, THEY ARE PART OF OUR OVERALL PLAN. AS
8 YOU KNOW, THE NEW CHIEF NURSING OFFICER HAS BROUGHT FORWARD A
9 NURSING, A STRATEGIC PLAN WHICH HAS BEEN REVIEWED BY ALL OF
10 YOU AND YOUR STAFF. THE GOAL OF THIS IS TO RESTRUCTURE OUR
11 NURSING AND NURSING-RELATED SERVICES IN A WAY THAT IS MORE
12 EFFICIENT AND SAVES US MONEY, SO THE-- MR. JANSSEN IS CORRECT
13 THAT A VERY SIGNIFICANT COMPONENT, THE POSITIONS IN THE
14 CURRENT BUDGET WITH RESPECT TO NURSING, ARE TO BRING US TO
15 LEGALLY REQUIRED LEVELS OF STAFFING BUT THE CONVERSION OF
16 VARIOUS KINDS OF NURSING RESOURCES FROM CONTRACT TO COUNTY
17 HIRES ACTUALLY RESULTS IN A COST SAVINGS, AS WELL AS IMPROVING
18 THE QUALITY OF CARE IN OUR FACILITIES, BECAUSE THESE ARE
19 DIRECTLY EMPLOYED FOLKS.

20

21 **SUP. BURKE:** I HAVE SOME QUESTIONS.

22

23 **SUP. ANTONOVICH, MAYOR:** ON THIS ISSUE?

24

25 **SUP. KNABE:** ON THIS ISSUE, AS IT RELATES--



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1

2 **SUP. BURKE:** NO, MINE IS ON THE ONE FROM BEFORE, ON I.S.D. I
3 HAVE A COUPLE OF QUESTIONS-- ONE I.S.D. AND ONE ANOTHER ITEM.

4

5 **SUP. KNABE:** I HAVE ONE ON THIS PARTICULAR ISSUE HERE.
6 PARTICULARLY AS IT RELATES-- I MEAN, I FIND IT VERY HARD TO
7 BELIEVE THAT YOU ADD 1,100 POSITIONS AND IT HAS SOMETHING TO
8 DO WITH RIGHT-SIZING. YOU KNOW, I MEAN, THAT JUST DOESN'T MAKE
9 ANY SENSE BUT THE OTHER THING THAT CONCERNED ME WAS, OF THESE
10 288 POSITIONS IN THIS CHANGE LETTER, YOU OR ANY OF YOUR STAFF
11 EVER CAME TO US TO EITHER ADVOCATE FOR THOSE POSITIONS OR TALK
12 TO US ABOUT THOSE POSITIONS AND THEY JUST APPEARED IN THE
13 CHANGE LETTER AND OBVIOUSLY THAT'S OF A CONCERN TO US THAT
14 JUST, YOU KNOW, OUT OF THE BLUE, WE'RE TALKING ABOUT 288
15 ADDITIONAL POSITIONS WITH SOME VERY SIGNIFICANT SHORTFALLS
16 THAT WE'RE FACING. AND I UNDERSTAND WHILE YOU'LL SAY NOW THAT
17 I'D NEVER, YOU KNOW, LET THOSE POSITIONS GO, I'D MAKE CUTS
18 SOMEPLACE ELSE AND, AT LEAST ON THE SURFACE, IT APPEARS WE'RE
19 GOING TO HAVE TO DO THAT UNLESS SOMETHING ELSE HAPPENS
20 DRAMATICALLY IN OUR FUNDING AND REVENUE SOURCES. SO, YOU KNOW,
21 CAN YOU EXPLAIN WHY ALL OF A SUDDEN WE GET THESE 288 POSITIONS
22 IN A CHANGE LETTER FROM C.A.O. THAT THE DEPARTMENT ITSELF OR
23 YOU, AS DIRECTOR, DID NOT ADVOCATE FOR OR TALK TO ANY OF OUR
24 OFFICES ABOUT?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **DR. BRUCE CHERNOF:** FIRST, SUPERVISOR, LET ME BEGIN WITH AN
2 APOLOGY BECAUSE ALL OF YOU DESERVE COMPLETE INFORMATION FROM
3 MY DEPARTMENT AND THAT IS MY GOAL. WITH RESPECT TO THESE
4 POSITIONS, THEY REALLY, OF THE 288 POSITIONS, 261 OF THEM FALL
5 INTO TWO CATEGORIES. ONE IS THE CONVERSION OF CONTRACT
6 C.N.A.S, CLINICAL NURSING ASSISTANTS, TO FULL-TIME EMPLOYEES
7 FROM REGISTRY, AND THE OTHER IS THE CONVERSION OF A
8 RESPIRATORY CARE SERVICES CONTRACT IN THE SAME FASHION. THE
9 RESPIRATORY CARE SERVICES CONTRACT INVOLVES 61 POSITIONS AND
10 IT ALONE WILL DELIVER A 500,000-DOLLAR SAVINGS. WITH RESPECT
11 TO THE NURSING ATTENDANTS, IT'S 200 POSITIONS AND, WITH THE
12 HELP OF THE C.A.O.'S OFFICE, WE'VE PREDICTED A VERY SMALL COST
13 SAVINGS UP FRONT BUT, AS WE GO THROUGH THE CONVERSION OF
14 HIRING THOSE POSITIONS, WE SEE THIS AS A SIGNIFICANT COMPONENT
15 OF THE MILLION-DOLLAR SAVINGS THAT WE PUT OUT IN OUR DEFICIT
16 MANAGEMENT PLAN AND PREVIOUS FORECAST. WITH RESPECT TO YOUR
17 QUESTION ABOUT THE DELAY, THESE CHANGES HAVE MOVED ALONG VERY
18 SWIFTLY. THERE WERE SOME CONTRACTUAL CHANGES WITH RESPECT TO
19 THE RESPIRATORY CARE SERVICES REGISTRY THAT NECESSITATED THIS
20 CHANGE AND, AS WE'VE STARTED TO IMPLEMENT THE NURSING
21 STRATEGIC PLAN RAPIDLY, WE FOUND A SIGNIFICANT NEED TO CONVERT
22 C.N.A.S AS PART OF THAT WORK. AGAIN, MY COMMITMENT TO YOU IS
23 TO COME TO YOU EARLY WITH THIS INFORMATION AND WE APOLOGIZE
24 FOR THE SHORT NOTICE.

25



**The Meeting Transcript of
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1 **C.A.O. JANSSEN:** ON ITEM 17, SUPERVISOR KNABE, IS A REPORT BACK
2 ON YOUR MOTION ABOUT THE ADMINISTRATIVE POSITIONS. THERE ARE
3 105.4 ADMINISTRATIVE POSITIONS IN THE PROPOSED CHANGES COSTING
4 \$4,318,000. 42 OF THEM, OR HALF THE COST, IS CENTRALIZED
5 CONTRACT MONITORING AUDIT AND COMPLIANCE. 21 HAS TO DO WITH
6 CONSOLIDATING THE BUSINESS OFFICE, MEDI-CAL REDESIGN
7 UNDERTAKING, WHICH IS, OBVIOUSLY, VERY IMPORTANT FOR THE
8 FUTURE SUCCESS OF THE DEPARTMENT. 11 IN THE OFFICE OF CLINICAL
9 AFFAIRS, 11 CLINICAL RESOURCE MANAGEMENT, WHICH IS SOMETHING
10 THAT CAME OUT OF THE WAIVER. SO ITEM 17 DOES ATTEMPT TO
11 ADDRESS THE 105.4 POSITIONS, 4.3 MILLION...

12

13 **SUP. KNABE:** BUT THAT'S OUTSIDE OF THE 280?

14

15 **C.A.O. JANSSEN:** WELL, THE 280 IS ALMOST ALL NURSES.

16

17 **DR. BRUCE CHERNOF:** ALL C.N.A.S. AND REGISTRY, BASICALLY.

18

19 **C.A.O. JANSSEN:** RIGHT. THESE ARE THE-- ITEM 17 WAS TO
20 ADDRESS...

21

22 **SUP. KNABE:** WELL, THE OVERALL ISSUE, WHICH I STILL HAVE SOME
23 ISSUES WITH AS IT RELATES TO THE HUNDRED POSITIONS, BUT...

24

25 **C.A.O. JANSSEN:** OKAY.



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1

2 **SUP. KNABE:** ON THIS, STILL, GOING BACK TO THE 280, AND I
3 REALIZE THAT THEY'RE ALL RELATED TO NURSING, BUT AS I ALSO
4 READ IT AND UNDERSTAND IT, IT'S ALL RELATED TO COUNTY U.S.C.
5 WHAT ABOUT THE OTHER HOSPITALS? 200 OF THOSE POSITIONS ARE
6 RELATED JUST TO COUNTY U.S.C. WHAT ABOUT, YOU KNOW, RANCHO,
7 OLIVE VIEW, HARBOR?

8

9 **DR. BRUCE CHERNOF:** SUPERVISOR, AT ALL OF OUR FACILITIES USING
10 THE NURSING STRATEGIC PLAN, WE ARE INCREASING THE NUMBER OF
11 C.N.A.S THAT ARE EMPLOYED AND DECREASING THE NUMBER OF C.N.A.S
12 THAT ARE ON CONTRACT. WE'RE DOING THAT PROPORTIONALLY.

13

14 **SUP. KNABE:** I UNDERSTAND THAT.

15

16 **DR. BRUCE CHERNOF:** THE OTHER FACILITIES ACTUALLY HAVE, JUST
17 FOR HISTORICAL REASONS, MANY MORE C.N.A. ITEMS IN THEIR
18 BUDGET. U.S.C. HAS JUST RUN FOR MANY, MANY YEARS USING
19 REGISTRY ALONE AND DID NOT HAVE C.N.A. ITEMS IN THE BUDGET,
20 THUS THE NEED FOR THE ITEMS.

21

22 **SUP. ANTONOVICH, MAYOR:** LET ME ASK ON THIS POINT, MR. JANSSEN,
23 BY ADDING MORE POSITIONS TO A DEPARTMENT THAT IS DRAWING A
24 DEFICIT, ISN'T THIS WHAT WE WERE ACCUSING THE SHERIFF OF DOING



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1 WHEN HE WAS EXPANDING CONTRACTS WHEN HE WAS DRAWING IN
2 VACANCIES?

3

4 **C.A.O. JANSSEN:** I THINK, MR. MAYOR, I THINK THE PROBLEM-- OR
5 THE DIFFERENCE IN THE SHERIFF'S BUDGET IS A MATTER OF
6 COMPETITION BETWEEN CONTRACT, LAW ENFORCEMENT AND
7 UNINCORPORATED AREA RESPONSIBILITY AND THE FACT THAT THE
8 SHERIFF WAS FORCED TO RESPOND TO CONTRACTS FIRST BEFORE THE
9 PRIORITIES OF YOUR BOARD. IN THE HEALTH DEPARTMENT SITUATION,
10 IT REALLY IS, AS YOU VERY FIRST STATED, THE LOGIC OF ADDING
11 POSITIONS GENERALLY WHEN YOU'RE FORECASTING A DEFICIT IN THE
12 DEPARTMENT AND THAT IS NOT SOMETHING WE'VE DONE IN THE
13 SHERIFF'S DEPARTMENT BECAUSE, FRANKLY, WE'VE BEEN ABLE TO CUT
14 THE SHERIFF'S DEPARTMENT WHEN WE NEEDED TO BECAUSE WE'RE OVER
15 A MAINTENANCE-OF-EFFORT. IN THE HEALTH DEPARTMENT, WHEN WE
16 ATTEMPTED TO DO THAT, A FEDERAL COURT JUDGE STOPPED US. THAT
17 RESULTED IN A NEGOTIATED AGREEMENT ON RANCHO AND ON
18 L.A.C./U.S.C., SO I THINK THE SITUATIONS ARE VERY DIFFERENT.
19 THIS ONE IS MUCH MORE PROBLEMATIC, FRANKLY, THAN THE SHERIFF'S
20 SITUATION.

21

22 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR BURKE.

23

24 **SUP. BURKE:** YES. I HAVE A COUPLE OF QUESTIONS. ONE RELATES TO
25 I.S.D. AND THE ELIMINATION OF 14 POSITIONS IN CUSTODIAL AND



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1 WE'VE TALKED-- I'D JUST LIKE TO FIND OUT WHERE THOSE CUSTODIAL
2 POSITIONS ARE, AND I'M VERY CONCERNED THAT THEY MIGHT BE IN
3 THE CORONER'S OFFICE OR SOME OF THOSE OTHER OFFICES WHICH I'VE
4 BEEN. WE HAD A LONG HEARING HERE IN TERMS OF HOW DIRTY THE
5 CORONER'S OFFICE WAS BUT I'D LIKE TO KNOW WHERE THEY ARE. THEY
6 AREN'T IN THIS BUILDING, AS I UNDERSTAND IT, RIGHT?

7

8 **DAVE LAMBERTSON:** MR. MAYOR, MEMBERS OF THE BOARD, MY NAME IS
9 DAVE LAMBERTSON, DIRECTOR OF INTERNAL SERVICES DEPARTMENT.
10 IT'S GOOD TO BE BACK. THEY ARE GENERAL VACANCIES, SUPERVISOR.
11 WE HAVE, FOR THE PAST 10 YEARS, CONTRACTED OUT CUSTODIAL
12 POSITIONS AS ATTRITION HAS OCCURRED. SO THEY'RE NOT ASSIGNED
13 TO ANY ONE PARTICULAR BUILDING. THEY WERE SPREAD THROUGHOUT
14 THE COUNTY. WE HAVE NOT CONTRACTED OUT CIVIC CENTER POSITIONS,
15 OF WHICH I HAVE 95 COUNTY CUSTODIANS.

16

17 **SUP. BURKE:** WELL, I UNDERSTAND, WHEN WE HAD THE HEARING ON THE
18 CORONER, THEY SAID THAT THE CONTRACT PEOPLE CAN'T MAKE TWO
19 TRIPS AND, AS A RESULT, YOU HAVE AN ACCUMULATION OF PROBLEMS
20 THERE FROM MORNING TO EVENING.

21

22 **DAVE LAMBERTSON:** I'M NOT SURE I DO THE CORONER'S BUILDING.
23 I'LL HAVE TO DOUBLE CHECK ON THAT.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** WELL, I'D LIKE TO HAVE A REPORT ON THIS AND TO PUT
2 THIS OVER TO SEPTEMBER UNTIL WE CAN GET A REPORT BACK OF
3 EXACTLY WHERE THESE POSITIONS ARE. I'M REALLY CONCERNED ABOUT
4 SOME OF THE ISSUES THAT HAVE COME UP ABOUT THE CONTRACTING OUT
5 AND REMOVING OF POSITIONS FROM THE STAFF OF JANITORS AND
6 CONTRACTING THEM OUT IN TERMS OF OUR QUALITY ASSURANCE, IN
7 TERMS OF THE PEOPLE THAT ARE HIRED AND WHAT THE CIRCUMSTANCES
8 ARE AND ALL OF THOSE THINGS. SO I'D LIKE TO HAVE A REPORT ON
9 THESE 14 POSITIONS. COULD WE HAVE THAT PUT OVER TO SEPTEMBER?

10

11 **SUP. ANTONOVICH, MAYOR:** WE HAVE THE CORONER'S ON ITEM 16,
12 PERHAPS THAT COULD BE ANSWERED AT THAT TIME?

13

14 **SUP. BURKE:** PARDON ME? WELL, HE DOESN'T KNOW FOR SURE. THESE
15 ARE THE JANITORS. CUSTODIAL.

16

17 **DAVE LAMBERTSON:** IF YOU GIVE ME ONE SECOND, I THINK I CAN FIND
18 OUT IF I DO THE CORONER'S...

19

20 **SUP. BURKE:** OR EXACTLY WHERE THESE ARE, WHERE THESE 14
21 POSITIONS ARE.

22

23 **DAVE LAMBERTSON:** THEY'RE VACANT, SO THEY'RE NOT ANYWHERE.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** RIGHT, BUT I ASSUME THAT, WHEN YOU FILL THEM, YOU
2 FILL THEM WITH CONTRACT?

3

4 **DAVE LAMBERTSON:** YES. WHAT WE'VE DONE, JUST FOR BACKGROUND
5 PURPOSES, HISTORICALLY, AS WE'VE ACCUMULATED VACANCIES IN
6 CUSTODIAL OVER THE LAST DECADE, WE'VE-- THEY DON'T ALL OCCUR
7 IN ONE BUILDING, SO WE'VE AGGREGATED THE VACANCIES TO WHERE WE
8 GOT AN ORDINANCE OF MAGNITUDE WHERE WE GOT CONTRACT AT A
9 FACILITY AND THEN CONTRACTED OUT THAT FACILITY, REDEPLOYED THE
10 CUSTODIANS ELSEWHERE.

11

12 **SUP. BURKE:** I'D REALLY LIKE TO KEEP SOME OF THESE IN ABEYANCE
13 BECAUSE WE'RE JUST GETTING ALL OF THESE ISSUES RAISED IN TERMS
14 OF WHAT'S HAPPENING AS YOU CONTINUE TO ADD CONTRACT JANITORS
15 AND I'D JUST LIKE TO HOLD THIS IN ABEYANCE UNTIL SOME FUTURE
16 TIME.

17

18 **SUP. ANTONOVICH, MAYOR:** PERHAPS HE HAS THE ANSWER TO YOUR
19 QUESTION.

20

21 **SUP. BURKE:** WELL, HE SAYS THEY'RE ALL IN DIFFERENT PLACES.

22

23 **DAVE LAMBERTSON:** THEY SAID THEY DON'T THINK WE DO IT. I DON'T
24 KNOW WHAT I PAY THEM FOR. THEY DON'T THINK WE DO IT BUT
25 THEY'LL DOUBLE-CHECK.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. BURKE:** WELL, I'D LIKE TO PUT THIS OVER UNTIL SEPTEMBER
3 BECAUSE I'M CONCERNED ABOUT JUST THE OVERALL PRACTICE.

4

5 **DAVE LAMBERTSON:** THERE SHOULDN'T BE AN OPERATIONAL ISSUE
6 BECAUSE I HAVE SUFFICIENT CONTRACT AUTHORITY TO CONTINUE WHAT
7 I AM DOING ANYWAY.

8

9 **SUP. BURKE:** YEAH, AND WHAT'S CONTINUING RIGHT NOW, WHAT WE
10 HEARD FROM CORONER WAS THE CONTRACTORS CAN'T GET BACK AND, AS
11 A RESULT, WHEN YOU SAY, "WELL, WHY IS IT DIRTY? WHY DO YOU
12 HAVE ACCUMULATION OF THESE THINGS IN THE HALL?" THEY SAY,
13 "WELL, THEY CAN'T MAKE TWO TRIPS" AND THEY COME IN IN THE
14 EVENING AND DO THE WORK. BUT IF YOU HAVE SOMEONE WHO IS THERE
15 ALL THE TIME, AND IT'S PROBABLY ONE OF THESE EMPTY STAFF
16 PEOPLE, THEY WOULD BE ABLE TO COME IN AND TAKE CARE OF IT AS
17 THE DAY GOES ALONG, AND THESE ARE THE KIND OF CONCERNS THAT
18 SOME OF US HAVE.

19

20 **C.A.O. JANSSEN:** THE CONVERSION OF THE 14 POSITIONS IS A BOARD
21 POLICY DECISION AND IT CAN WAIT UNTIL SEPTEMBER. IT'S UP TO
22 THE BOARD AND IT'S UP TO THE BOARD.

23

24 **SUP. BURKE:** I'D LIKE TO HAVE IT PUT OVER. AND I HAVE, NOW I
25 HAVE ANOTHER ISSUE. THAT'S ALL I HAVE ON YOURS.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **DAVE LAMBERTSON:** THANK YOU, SUPERVISOR.

3

4 **SUP. BURKE:** I HAVE AN ISSUE, MR. JANSSEN.

5

6 **C.A.O. JANSSEN:** YES.

7

8 **SUP. BURKE:** YOU KNOW, WE TALKED ABOUT THE UNFORTUNATE
9 SITUATION OF THAT THERE ARE SOME CONTRACTS WITH AGENCIES AND
10 ONE THAT I'M FAMILIAR WITH, WAS HERE BEFORE I GOT HERE AND
11 THAT WAS WITH THE SUGAR RAY ROBINSON AGENCY, IT'S IN YOUR
12 BUDGET. UNFORTUNATELY, WHAT HAPPENS IS THAT THEY HAVE
13 ADDITIONAL FUEL COSTS SO THE PROGRAM CONTINUES-- HAD TO BE
14 CUT. WE'RE NOT TALKING ABOUT LOTS OF MONEY. WE'RE TALKING
15 ABOUT \$40,000. I DIDN'T WANT TO BRING A MOTION IN. WE TALKED
16 ABOUT THIS.

17

18 **C.A.O. JANSSEN:** RIGHT.

19

20 **SUP. BURKE:** AND I-- YOU DID ALLOT A COST OF LIVING AND I WOULD
21 LIKE TO SEE SOME COST OF LIVING INCREASES TO MAKE UP FOR FUEL
22 COSTS SO WE DON'T HAVE A REDUCTION IN THESE SUMMER PROGRAMS
23 WHEN WE'RE ALLOCATING HUNDREDS OF THOUSANDS OF DOLLARS IN
24 OTHER PLACES WHEN WE'RE TALKING ABOUT HERE JUST \$40,000 TO



**The Meeting Transcript of
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1 MAKE UP FOR THE FUEL COSTS, AS A RESULT OF THIS YEAR WITH THIS
2 SUMMER PROGRAM. COULD YOU REPORT BACK ON THAT FOR US?

3

4 **C.A.O. JANSSEN:** YES. THOSE-- I BELIEVE, SUPERVISOR, THOSE ARE
5 COMMUNITY CONTRACTS IN THE PROBATION DEPARTMENT. THEY'RE NOT
6 ACTUALLY IN OUR DEPARTMENT BUT WE'LL REPORT BACK ON THE STATUS
7 OF THOSE...

8

9 **SUP. BURKE:** I THINK THIS ONE IS.

10

11 **C.A.O. JANSSEN:** NO. WE LOOKED AND IT ISN'T. IT'S PART OF...

12

13 **SUP. BURKE:** COULDN'T FIND IT? NO ONE'S BEEN ABLE TO FIND IT?

14

15 **C.A.O. JANSSEN:** NO, NOT IN MY BUDGET. IT'S IN THE-- WELL, IT'S
16 A C.B.I., IT'S A COMMUNITY BASED ORGANIZATION CONTRACT THAT'S
17 LOCATED IN PROBATION? IN PROBATION.

18

19 **SUP. BURKE:** IT'S IN PROBATION. OKAY. WELL, I'LL BRING IT UP
20 THERE.

21

22 **C.A.O. JANSSEN:** WELL, WE'LL TAKE-- NO, WE'LL REPORT BACK ON
23 THAT.

24

25 **SUP. BURKE:** OKAY. ALL RIGHT. THAT'S ALL I HAVE.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** ANY OTHER QUESTIONS ON 6?

3

4 **SUP. ANTONOVICH, MAYOR:** I HAD TWO MOTIONS. ONE WAS THAT THE
5 DEPARTMENT OF PARKS AND RECREATIONAL TRAILS CREW, WHO IS
6 RESPONSIBLE FOR THE TRAILS MAINTENANCE PROGRAM FOR OUR COUNTY,
7 INCLUDING THE REMOVAL OF OVERGROWN VEGETATION, FALLEN TREES
8 AND TREE LIMBS, ILLEGAL DUMPING, ERODED, WASHED OUT TRAIL
9 SECTIONS AND FIRE ROADS AND PROPER MAINTENANCE IS ESSENTIAL TO
10 PREVENT HAZARDOUS CONDITIONS FOR HIKERS, BIKERS, EQUESTRIANS
11 BUT TO MAINTAIN ACCESS FOR FIRE PERSONNEL AND EQUIPMENT TO
12 EXTINGUISH BRUSH FIRES WHICH WE ARE CURRENTLY IN THE SEASON OF
13 AND I KNOW WE JUST HAD ONE THIS WEEKEND IN MY AREA. CURRENTLY,
14 THE TRAIL CREWS CONSIST OF 13 POSITIONS. EXPANDING THAT
15 SECTION WOULD ALLOW THE DEPARTMENT TO DEAL WITH EXISTING
16 ISSUES ON THE 144 MILES OF DEVELOPED COUNTY TRAILS AND DEVELOP
17 THE MORE THAN 200 MILES OF DEDICATED TRAILS. MY MOTION WOULD
18 DIRECT THE C.A.O. TO IDENTIFY FUNDS AND TO MEET THE NEED AND
19 REPORT BACK FOR CONSIDERATION AT THE SEPTEMBER 19TH BUDGET
20 HEARING FOR SEPTEMBER. SO THAT'S A MOTION FOR THAT REPORT TO
21 COME BACK ON SEPTEMBER 19TH. AND THE SECOND...

22

23 **C.A.O. JANSSEN:** MR. MAYOR, BEFORE YOU GO ON, I THINK YOU'VE
24 MOVED ON TO ITEM NUMBER 7.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH, MAYOR:** NO, 6.

2

3 **C.A.O. JANSSEN:** BOARD OF SUPERVISORS REVISIONS, ADDITIONS,
4 CHANGES, TO THE BUDGET.

5

6 **SUP. ANTONOVICH, MAYOR:** NO, WE HAVE IT AS 6 ON MY...

7

8 **SUP. KNABE:** I THINK IT'S SUPPOSED TO BE ON ITEM 7.

9

10 **SUP. ANTONOVICH, MAYOR:** WELL, WE CAN MOVE THAT FOR...

11

12 **C.A.O. JANSSEN:** YEAH, IT DOESN'T MATTER BUT I WOULD NORMALLY
13 EXPECT IT TO BE 7.

14

15 **SUP. ANTONOVICH, MAYOR:** I'LL DELAY THAT FOR ITEM 7, THEN.

16

17 **C.A.O. JANSSEN:** THEN WE NEED A MOTION ON ITEM 6.

18

19 **SUP. ANTONOVICH, MAYOR:** ON ITEM 6, SUPERVISOR YAROSLAVSKY
20 MOVES AND I'LL SECOND. WITHOUT OBJECTION, SO ORDERED.

21

22 **C.A.O. JANSSEN:** OKAY. NOW WE'RE ON 7.

23

24 **SUP. ANTONOVICH, MAYOR:** ITEM 7 WOULD BE THE MOTION ON THE
25 TRAILS THAT I WOULD INTRODUCE.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** RIGHT.

3

4 **SUP. ANTONOVICH, MAYOR:** AND THEN THERE'S NO OBJECTIONS,
5 SECONDED BY SUPERVISOR KNABE. SO ORDERED. SUPERVISOR MOLINA
6 AND I HAVE A MOTION WE'D INTRODUCE REGARDING THE SHERIFF'S
7 DEPARTMENT'S LAW ENFORCEMENT TECHNICIANS. THE DEPARTMENT'S
8 AUDIT HAS IDENTIFIED 58 SHERIFF DEPUTIES WHO ARE CURRENTLY
9 PERFORMING THE DUTIES OF LAW ENFORCEMENT TECHNICIANS WHO WOULD
10 OTHERWISE BE DEPLOYED TO UNINCORPORATED PATROL FUNCTIONS.
11 USING THESE TECHNICIANS TO REPLACE THESE 58 DEPUTIES IS SOUND
12 FISCAL MANAGEMENT. IT WOULD REDUCE THE VACANCIES IN THE
13 UNINCORPORATED AREAS AND THE USE OF OVERTIME TO FILL BASIC
14 PATROLS. THE DEPARTMENT IS COMMITTED TO DEPLOYING THESE 58
15 SHERIFF'S DEPUTIES TO UNINCORPORATED PATROL FUNCTIONS AS THE
16 SHERIFF'S DEPARTMENT HAS INDICATED. THE COUNTY'S C.A.O. HAS
17 ALREADY IDENTIFIED 2.2 MILLION FOR 40 OF THE 58 TECHNICIANS IN
18 THE FORTHCOMING BUDGET. WE DID LIKE TO MOVE THAT THE BOARD
19 APPROVE THE 2.2 MILLION DOLLAR ALLOCATION FROM THE
20 APPROPRIATION FOR CONTINGENCY ONGOING FUNDS FOR THE 40
21 ADDITIONAL LAW ENFORCEMENT TECHNICIANS TO THE SHERIFF'S
22 DEPARTMENT, APPROVE ONE MILLION ALLOCATION FROM THE
23 NONDEPARTMENTAL SPECIAL ACCOUNTS FOR THE ADDITIONAL 18 L.E.T.S
24 TO THE SHERIFF'S DEPARTMENT AND DIRECT THE C.A.O. AND THE
25 DIRECTOR OF HUMAN RESOURCES TO ASSIST AND EXPEDITE THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 SHERIFF'S RECRUITMENT IN HIRING OF THESE TECHNICIANS, REQUEST
2 THE SHERIFF TO PROVIDE THE BOARD WITH THE DEPLOYMENT PLAN FOR
3 THESE 58 SHERIFF'S DEPUTIES TO THE UNINCORPORATED COMMUNITIES
4 ONCE THE TECHNICIAN POSITIONS HAVE BEEN FILLED, AND ENCOURAGE
5 THE SHERIFF TO CONTINUE THEIR STAFFING AUDIT AND REPORT BACK
6 TO THE BOARD WITH AN UPDATE BEFORE CLOSING IN SEPTEMBER OF
7 2006. SECONDED BY SUPERVISOR MOLINA.

8

9 **C.A.O. JANSSEN:** MR. MAYOR, COULD I...

10

11 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR-- I MEAN MR. JANSSEN. YOU
12 GOT ME FOOLED.

13

14 **C.A.O. JANSSEN:** (LAUGHTER) I'M NOT FOOLED. ON THE ADDITIONAL
15 MILLION DOLLARS, LET ME MAKE A PITCH. IT MAY FALL ON DEAF EARS
16 BUT THE MILLION-- THE ADDITIONAL MILLION...

17

18 **SUP. ANTONOVICH, MAYOR:** CAN'T HEAR YOU, DAVID, CAN'T HEAR YOU.
19 [LAUGHTER]

20

21 **C.A.O. JANSSEN:** RIGHT, I KNOW. (LAUGHTER). WE SUPPORT THE 58.
22 IT IS A VERY QUICK, EASY WAY TO INCREASE COVERAGE IN THE
23 UNINCORPORATED AREA AND A COUPLE OF THE LATER REPORTS INDICATE
24 THAT IT'S GOING TO TAKE THREE YEARS FOR THE SHERIFF TO FULLY
25 FILL THE POSITIONS THAT HE HAS AUTHORIZED, INCLUDING THOSE FOR



**The Meeting Transcript of
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1 THE UNINCORPORATED AREA. WE SET ASIDE LAST YEAR \$12.7 MILLION
2 TO INCREASE LAW ENFORCEMENT IN THE UNINCORPORATED AREA. IT'S
3 GOING TO BE A COUPLE OF YEARS BEFORE HE HAS STAFF TO DO THAT.
4 YOUR MOTION NUMBER 2 TAKES A MILLION DOLLARS OUT OF ONE-TIME
5 RESOURCES, WHICH I THINK IS NOT A GOOD POLICY AND SOMETHING
6 THAT WE HAVE PRETTY SUCCESSFULLY RESISTED OVER THE YEARS. I
7 WOULD RECOMMEND THAT IT COME OUT OF THE DESIGNATION FOR
8 UNINCORPORATED AREA PATROLS, SINCE THAT'S EXACTLY WHAT THIS IS
9 GOING TO DO. TWO YEARS FROM NOW, IF THE SHERIFF IS READY TO
10 FILL THE POSITIONS, WE CAN ADJUST THE BUDGET AT THAT TIME. BUT
11 AT LEAST FOR NOW, I WOULD MUCH PREFER IT COME OUT OF AN
12 ONGOING ALLOCATION THAN ONE-TIME.

13

14 **SUP. ANTONOVICH, MAYOR:** THE ISSUE IS WHETHER THE ACTION
15 ENHANCES SERVICES AND THE FACT IS, WE ARE NOT ENHANCING
16 SERVICES BUT MERELY HELPING TO REDUCE THE EXISTING VACANCIES.
17 THE DESIGNATION FOR ENHANCED UNINCORPORATED SERVICES WAS
18 ESTABLISHED BY THE BOARD TO ENHANCE SERVICES, NOT FILL
19 EXISTING VACANCIES. THE SHERIFF HAS INDICATED NUMEROUS TIMES
20 THAT THEY WILL NOT BE ABLE TO ENHANCE SERVICES UNTIL FISCAL
21 YEAR '07/'08. THE DESIGNATION ALSO DID NOT PROVIDE FOR FUNDING
22 LAW ENFORCEMENT TECHNICIANS BUT ACTUAL DEPUTIES, WHICH IS NOT
23 WHAT THIS ACTION IS ABOUT, IT'S THE LAW ENFORCEMENT
24 TECHNICIANS. SO WE'RE ASKING, YOU KNOW, OUR COLLEAGUES TO
25 SUPPORT THE MOTION TO REDUCE THE CURRENT VACANCIES BY FUNDING



**The Meeting Transcript of
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1 THE ENTIRE 58 LAW ENFORCEMENT TECHNICIANS WITHOUT DIPPING INTO
2 A DESIGNATION THAT WAS SET UP TO ENHANCE SERVICES FOR THE
3 COMMUNITY.

4

5 **SUP. KNABE:** I MEAN, I THINK THE MOST IMPORTANT PART OF THIS,
6 THOUGH, IS THE ADDITIONAL 18 POSITIONS. WHERE THE FUNDING
7 COMES FROM, YOU KNOW, YOU HAVE ISSUES ABOUT THE ONE-TIME
8 FUNDING AND YOUR MOTION STATES SOMETHING ELSE, BUT I DON'T,
9 YOU KNOW, THINK FOR THE BENEFIT OF ALL OF US, WE DON'T WANT TO
10 LOSE THE 18 POSITIONS. I MEAN, I THINK THAT'S MOST IMPORTANT.

11

12 **C.A.O. JANSSEN:** YEAH, WE SUPPORT THE 58 POSITIONS.

13

14 **SUP. BURKE:** AND SHOULD THE LANGUAGE SAY THAT IT WILL INCREASE
15 THE POSSIBILITY RATHER THAN POSSIBLY INCREASE IT?

16

17 **SUP. YAROSLAVSKY:** WHAT-- WHAT IS BEFORE US?

18

19 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR YAROSLAVSKY?

20

21 **SUP. MOLINA:** SEVEN. IT'S HIS MOTION.

22

23 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR MOLINA AND MY MOTION.

24

25 **SUP. YAROSLAVSKY:** INCLUDING THE ADDITIONAL 18 POSITIONS?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** OUT OF ONE-TIME MONEY.

3

4 **SUP. YAROSLAVSKY:** I'M NOT CLEAR. I THOUGHT YOU JUST SAID THAT
5 WE WEREN'T ABLE TO HIRE-- FILL THE POSITIONS THAT WE HAD, WE
6 HAD A FUND BALANCE AS A RESULT OF THAT. I WAS NOT UNDER THE
7 IMPRESSION THAT-- I MEAN, I HEARD-- LIKE YOU, DAVID, I HAD
8 SEEN THE-- OR HEARD OF THE 58 ISSUE. I'D NOT KNOWN THAT WE'RE
9 GOING TO GO BEYOND THAT AT THIS STAGE OF THE GAME.

10

11 **C.A.O. JANSSEN:** BEYOND THE 58 OR BEYOND THE 40?

12

13 **SUP. YAROSLAVSKY:** I'M SORRY, THE 40.

14

15 **C.A.O. JANSSEN:** 40. WE HAD ORIGINALLY-- RIGHT, WE HAD
16 ORIGINALLY TALKED ABOUT 40. THE SHERIFF WENT BACK, IDENTIFIED
17 ANOTHER 18. ANY TIME THE SHERIFF CAN SUBSTITUTE LAW
18 ENFORCEMENT ITEMS FOR SOMETHING LESS THAN THAT, WE WANT TO
19 ENCOURAGE IT. THE SAME IS TRUE OF ANY CIVILIANIZATION IN THE
20 OPERATION. SO THE 58 IS SOMETHING THAT WE SUPPORT. IT'S JUST
21 HIS POINT NUMBER TWO IS TO TAKE IT OUT OF A ONE-TIME RESERVE
22 THAT'S IN N.D.S.A. THAT'S MY ONLY ISSUE, IS WHETHER IT COMES
23 OUT OF THERE OR AN ONGOING REVENUE SOURCE. HE INDICATED
24 HIMSELF THAT IT WON'T BE UNTIL '07/'08, WHICH IS YEAR AFTER



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1 NEXT, IF THEN, THAT THAT MONEY WILL BE USED. IT'S JUST SITTING
2 THERE AND THIS IS A PERFECT USE OF THAT MONEY.

3

4 **SUP. YAROSLAVSKY:** THIS IS A PERFECT USE OF WHICH MONEY?

5

6 **C.A.O. JANSSEN:** THE MONEY THAT'S IN THE DESIGNATION FOR
7 UNINCORPORATED PATROL, 12.7 MILLION DOLLARS WAS SET ASIDE LAST
8 YEAR AND IT'S SITTING THERE BECAUSE HE CAN'T FILL THE
9 POSITIONS. AND I DON'T GET A VOTE NO MATTER WHAT YOU SAY.

10

11 **SUP. ANTONOVICH, MAYOR:** ANY OBJECTION?

12

13 **SUP. YAROSLAVSKY:** WHAT IS YOUR OBJECTION TO THAT? JUST OUT OF
14 CURIOSITY.

15

16 **SUP. ANTONOVICH, MAYOR:** OURS IS TO ENHANCE.

17

18 **SUP. BURKE:** RATHER THAN REMOVE.

19

20 **SUP. YAROSLAVSKY:** BUT THIS ISN'T REMOVING, THIS IS ENHANCING.

21

22 **SUP. BURKE:** WELL...

23



**The Meeting Transcript of
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1 **SUP. MOLINA:** THAT OTHER MONEY IS SUPPOSED TO BE THERE TO
2 ENHANCE. HE DOESN'T HAVE THE DEPUTIES TO FILL IT. WE WANT THIS
3 IN ADDITION TO WHAT THAT'S SUPPOSED TO BE.

4

5 **SUP. KNABE:** BECAUSE IF YOU USE THE UNINCORPORATED PART, THAT
6 REDUCES THAT POT BY \$1 MILLION.

7

8 **C.A.O. JANSSEN:** \$1 MILLION.

9

10 **SUP. KNABE:** A MILLION DOLLARS. YOU'RE NOT GOING TO GET IT
11 BACK. THAT'S WHY THE C.A.O. IS...

12

13 **SUP. ANTONOVICH, MAYOR:** ANY OBJECTION? SO ORDERED. NEXT ITEM.
14 SUPERVISOR MOLINA?

15

16 **SUP. MOLINA:** I HAVE A MOTION HERE UNDER ITEM 7. THE CHILDCARE
17 TRAINING INSTITUTE IS A PROGRAM ADMINISTERED BY LOS ANGELES
18 COUNTY OF EDUCATION. L.A.C.O.E. CONTRACTED WITH THE LOS
19 ANGELES COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES TO
20 IMPLEMENT THE CHILDCARE TRAINING INSTITUTE WHICH PROVIDES
21 SERVICES TO STRENGTHEN CHILDCARE SERVICE QUALITY BY IMPROVING
22 THE SKILLS OF LICENSED AND LICENSED EXEMPT PROVIDERS IN A WIDE
23 VARIETY OF TOPICS SUCH AS HEALTH AND SAFETY, CHILDREN'S
24 ACTIVITIES, MARKETING YOUR BUSINESS, UNDERSTANDING LEGAL
25 RIGHTS AND RESPONSIBILITIES, COMMUNICATING WITH PARENTS. THESE



**The Meeting Transcript of
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1 CLASSES AND WORKSHOPS ARE ORGANIZED AT DIFFERENT VENUES
2 COUNTYWIDE, THROUGHOUT THE COUNTY. FROM JULY TO DECEMBER,
3 1,176 CHILDCARE PROVIDERS ATTENDED THESE CLASSES AND
4 WORKSHOPS. SINCE THEN, SINCE 1999, OVER 24,000 PROVIDERS HAVE
5 ATTENDED THESE WORKSHOPS. CONSEQUENTLY, WE THEREFORE MOVE, AND
6 THIS IS THE MOTION THAT IS CO-AUTHORED BY SUPERVISOR BURKE, WE
7 THEREFORE MOVE THAT THE BOARD OF SUPERVISORS ALLOCATES
8 \$600,000 FROM THE PROJECTED FUND BALANCE CARRYING OVER SAVINGS
9 IN D.P.S.S. TO FUND THIS PROGRAM, TO DELEGATE TO THE DIRECTOR
10 OF THE DEPARTMENT OF PUBLIC SOCIAL SERVICES THE AUTHORITY TO
11 EXTEND THE CONTRACT WITH L.A.C.O.E. FOR THE CHILDCARE TRAINING
12 INSTITUTE FOR ONE YEAR FROM JULY 1ST TO JUNE 30TH OF 2007 AND
13 TO DELEGATE AUTHORITY TO THE DIRECTOR OF D.P.S.S. TO PREPARE
14 AND SIGN THE AMENDMENT TO THE CONTRACT NOT TO EXCEED 10% OF
15 THE TOTAL CONTRACT AMOUNT WHEN THE INCREASES NECESSITATED BY
16 ADDITIONAL SERVICES AND NECESSARY SERVICES THAT ARE REQUIRED
17 BY THE CONTRACTOR TO COMPLY WITH CHANGES IN FEDERAL, STATE OR
18 COUNTY REQUIREMENTS. AND FINALLY TO REQUEST THAT D.P.S.S. AND
19 L.A.C.O.E. SUBMIT QUARTERLY REPORTS TO THE BOARD ON THE
20 OUTCOMES OF THIS PROGRAM, INCLUDING THE NUMBER OF PROVIDERS
21 WHO RECEIVE C.C.T.I. SERVICES.

22
23 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION BY MOLINA, SECONDED BY
24 BURKE. NO OBJECTIONS? SO ORDERED.



**The Meeting Transcript of
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1 **SUP. MOLINA:** I HAVE ANOTHER. YES, I HAVE ONE MORE. OUR
2 PUBLIC/PRIVATE PARTNERSHIPS ARE CRITICAL TO THE DELIVERY OF
3 PRIMARY CARE HEALTH SERVICES IN THE DEPARTMENT OF HEALTH
4 SERVICES PATIENTS AND LOS ANGELES COUNTY RESIDENTS COUNTYWIDE.
5 DESPITE STEEP RISES IN HEALTHCARE COSTS AND PATIENT LOAD, THE
6 LAST RATE INCREASE FOR THE P.P.P. PROVIDER CONTRACT WAS IN
7 JANUARY OF 2001, WHICH WAS BASICALLY OVER FIVE YEARS AGO.
8 ALTHOUGH BOTH THE F.Y. 2006/2007 PROPOSED BUDGET AND THE FINAL
9 CHANGES PROVIDE AN 8% RATE INCREASE FOR THE P.P.P. CONTRACT,
10 THIS ADJUSTMENT DOES NOT ADEQUATELY BEGIN TO ADDRESS THE
11 ACTUAL COST PER VISIT. BASED ON DATA FROM THE MEDICARE MARKET
12 BASKET, THE RATE INCREASE SHOULD BE ADJUSTED TO 12% FOR THESE
13 PROVIDERS. THE CHIEF ADMINISTRATIVE OFFICE HAS ONE-TIME
14 SAVINGS IN THE PROVISIONAL FINANCING USES BUDGET WHICH CAN BE
15 USED TO BRIDGE THE FUNDING GAP BETWEEN D.H.S. AND THE C.A.O.'S
16 RECOMMENDED INCREASE. WHILE THE DEPARTMENT FURTHER DEVELOPS A
17 DEFICIT MANAGEMENT PLAN, INCLUDING THE NEED TO FIND ONGOING
18 FUNDING FOR APPROPRIATE INCREASES IN THE P.P.P. PROGRAM. WE
19 THEREFORE MOVE THAT THE BOARD OF SUPERVISORS DIRECT THE C.A.O.
20 TO ALLOCATE \$1.9 MILLION IN ONE-TIME FUNDS WITH PROVISIONAL
21 FINANCE USES BUDGET TO THE HEALTH DEPARTMENT ADMINISTRATION
22 BUDGET FOR A RATE INCREASE FOR THE P.P.P. CONTRACTS. IT'S
23 \$1,989,000 IS THE ALLOCATION.
24
25 **SUP. KNABE:** SECOND THAT.



**The Meeting Transcript of
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1

2 **SUP. ANTONOVICH, MAYOR:** MOTION BY SUPERVISOR MOLINA, SECONDED
3 BY SUPERVISOR...

4

5 **SUP. MOLINA:** I'M SORRY, THIS WAS MR. YAROSLAVSKY'S MOTION AND
6 THEY GAVE IT TO ME.

7

8 **SUP. YAROSLAVSKY:** IT WAS JOINT WITH YOU AND ME.

9

10 **SUP. MOLINA:** I APOLOGIZE.

11

12 **SUP. YAROSLAVSKY:** NO, THAT'S FINE. IT IS YOU AND ME. I'M SURE
13 THAT THEY ALL APPRECIATE KNOWING EXACTLY WHO THE AUTHOR IS.

14

15 **SUP. KNABE:** I'LL WITHDRAW MY SECOND TO ALLOW MR.
16 YAROSLAVSKY...

17

18 **SUP. MOLINA:** I'M A SECOND TO THAT MOTION.

19

20 **SUP. YAROSLAVSKY:** YOU CAN GET KNABE'S SECOND BUT IT WILL ONLY
21 BE 1.1 MILLION OR YOU CAN GET ME TO TAKE IT AS 1.9 MILLION.
22 YOU MAKE THE DECISION. (LAUGHTER)

23

24 **SUP. ANTONOVICH, MAYOR:** LET ME ASK MR. JANSSEN, HAVE THE
25 PROVIDERS ALREADY AGREED TO AN 8% INCREASE?



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1

2 **AUDIENCE MEMBERS:** NO, NO, NO.

3

4 **SUP. KNABE:** ALL OF THOSE PROVIDERS THAT HAVE AGREED TO AN 8
5 INCREASE... [LIGHT LAUGHTER]

6

7 **SUP. ANTONOVICH, MAYOR:** BEFORE WE COULDN'T HEAR JANSSEN, NOW
8 WE HEAR HIM REAL LOUD AND CLEAR. [LAUGHTER]

9

10 **C.A.O. JANSSEN:** WOW! I WAS WONDERING WHAT ALL THESE PEOPLE
11 WERE DOING HERE. NOW I KNOW. [LAUGHTER]

12

13 **SUP. ANTONOVICH, MAYOR:** WE HAVE A NUMBER OF THEM WHO WANT TO
14 SPEAK ON IT SO...

15

16 **C.A.O. JANSSEN:** DEPENDS ON WHAT THE VOTE IS, PROBABLY.

17

18 **SUP. KNABE:** THEY MIGHT WAIVE THEIR SPEAKING SHOULD THERE BE AN
19 APPROPRIATE VOTE.

20

21 **C.A.O. JANSSEN:** THEY MIGHT, YEAH, SHOULD THE MOTION PASS.

22

23 **SUP. ANTONOVICH, MAYOR:** IS THE 12% RATE INCREASE ADJUSTMENT
24 DUE TO COST OF LIVING, MR. JANSSEN, ADJUSTMENT?

25



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1 **C.A.O. JANSSEN:** YES, THAT'S OUR UNDERSTANDING, MR. MAYOR. 8%
2 IS WHAT'S INCLUDED IN THE BUDGET AND THEY HAVE NOT RECEIVED AN
3 INCREASE SINCE 2001. THE 8% WAS BASED ON THE INCREASE COUNTY
4 EMPLOYEES HAVE RECEIVED SINCE THAT TIME PERIOD. THAT'S WHAT
5 THE 8% WAS BASED ON SO, THERE'S 3.977 MILLION DOLLARS INCLUDED
6 IN THE PROPOSED BUDGET. THIS WOULD BE ON TOP OF THAT.

7

8 **SUP. ANTONOVICH, MAYOR:** HOW DOES THE MEDICARE MARKET BASKET
9 DATA COLLECTION METHOD IN DETERMINING INCREASE IN RATES, HOW
10 DOES THE 12% DIFFER FROM THE MARKET BASKET RATE?

11

12 **C.A.O. JANSSEN:** I DON'T-- DO WE KNOW THAT? LARI, DO YOU KNOW?

13

14 **SUP. KNABE:** THE 12% IS THE MEDICARE MARKET BASKET.

15

16 **C.A.O. JANSSEN:** THE 12% IS THE MARKET BASKET.

17

18 **SUP. ANTONOVICH, MAYOR:** OKAY. LET ME CALL UP GLORIA RODRIGUEZ,
19 ABBIE LAND, ELIZABETH BENSON FORER.

20

21 **SUP. YAROSLAVSKY:** CAN I, MR. CHAIRMAN, BEFORE YOU...

22

23 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR YAROSLAVSKY?

24



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1 **SUP. YAROSLAVSKY:** YOU KNOW, JOHN FERRARO USED TO HAVE THIS OLD
2 LINE, HE SAYS YOU GOT IN THE BAG OR YOU CAN HAVE A LOT OF
3 TESTIMONY AND PUT IT ALL AT RISK. I THINK THE VOTES ARE HERE,
4 JUST JUDGING FROM THE BODY LANGUAGE, TO APPROVE THIS AND WE
5 HAVE A LONG AGENDA TODAY, SO IF YOU WOULD LIKE TO HAVE-- IF
6 THERE'S SOMETHING YOU DON'T LIKE ABOUT THIS, MAYBE ONE PERSON
7 CAN SPEAK FOR THE GROUP, BUT I WOULD REALLY ENCOURAGE YOU TO
8 LET US MOVE ON, BECAUSE I THINK WE'RE ABOUT TO APPROVE YOUR
9 REQUEST AND I THINK IT'S A VALID REQUEST, AS MR. ANTONOVICH
10 SOLICITED THE ANSWERS TO THE QUESTIONS. THIS ISN'T JUST A COST
11 OF LIVING, THEY WERE CUT AWHILE BACK, TOO.

12

13 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR YAROSLAVSKY, IF YOU HAVE
14 THE VOTES, IF IT'S OKAY, AND IF WE DON'T HAVE THE VOTES, I'LL
15 MOVE FOR RECONSIDERATION SO YOU CAN COME UP, OKAY?

16

17 **SUP. YAROSLAVSKY:** OKAY. ANY OBJECTION TO THE MOTION? IF NOT,
18 SO ORDERED. THANK YOU. THANK YOU. IT PASSED.

19

20 **C.A.O. JANSSEN:** YOU CAN GO HOME NOW. [APPLAUSE]

21

22 **SUP. KNABE:** WAS THAT THE 12% OR 1.2? [LAUGHTER]

23



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1 **SUP. ANTONOVICH, MAYOR:** DAVID, COULD YOU REPORT BACK ON THE
2 COST OF THIS MARKET BASKET COST FOR THE DEPARTMENT OF MENTAL
3 HEALTH PROVIDERS?

4

5 **C.A.O. JANSSEN:** YES, WILL DO.

6

7 **SUP. ANTONOVICH, MAYOR:** THANK YOU. MAKE THAT A PART OF THE
8 MOTION. SUPERVISOR KNABE.

9

10 **SUP. KNABE:** YES. I HAVE A COUPLE OF MOTIONS HERE AS WELL. THIS
11 ONE, I JUST WANT TO MAKE SURE THAT-- THIS IS A MOTION BY
12 MYSELF AND SUPERVISOR YAROSLAVSKY IN REGARDS TO THE CALWORKS
13 YOUTH JOBS PROGRAM, THE SUMMER PROGRAM AND, AS YOU KNOW, THIS
14 WAS ORIGINALLY FUNDED BY THE FEDERAL JOB TRAINING PARTNERSHIP
15 ACT, SUMMER YOUTH EMPLOYMENT TRAINING PROGRAM. THIS PROGRAM
16 HAS BEEN FUNDED BY THE CALWORKS PERFORMANCE INCENTIVE FUNDS UP
17 UNTIL LAST SUMMER, WHEN THE FUNDING SOURCE ENDED. THIS BOARD,
18 WHICH HAS BEEN SENSITIVE TO THE BENEFITS OF PROVIDING THAT
19 TRAINING AND EMPLOYMENT OPPORTUNITIES FOR AT-RISK AND LOW
20 INCOME YOUTH, DIRECTED THE COUNTY TO EXPLORE A MEANS BY WHICH
21 TO CONTINUE THE PROGRAM. WHILE THE EFFORTS TO IDENTIFY A
22 VIABLE, ONGOING FUNDING SOURCE FOR SUMMER YOUTH PROGRAMS
23 CONTINUE, ONE TIME FUNDING HAS BEEN IDENTIFIED WITHIN THE
24 COUNTY TO SUSTAIN THE YOUTH JOBS PROGRAM. SO WE THEREFORE MOVE
25 THAT THE BOARD INSTRUCT THE DEPARTMENT OF COMMUNITY AND SENIOR



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1 SERVICES, IN COLLABORATION WITH THE DEPARTMENT OF PUBLIC
2 SOCIAL SERVICES, TO DEVELOP A SUMMER YOUTH JOBS PROGRAM. WE
3 FURTHER MOVE THAT THE DIRECTOR OF COMMUNITY AND SENIOR
4 SERVICES BE GIVEN DELEGATED AUTHORITY TO ENTER INTO CONTRACTS
5 WITH THE APPROPRIATE YOUTH JOB PROVIDERS, INCLUDING THE SEVEN
6 WORKFORCE INVESTMENT BOARDS TO SUSTAIN THE YOUTH JOBS PROGRAM
7 DURING THE SUMMER, THIS SUMMER OF 2006 AFTER C.A.O. APPROVAL
8 AND UPON COUNTY COUNSEL APPROVAL TO FORM. THERE'S NO DOLLAR
9 AMOUNT IN THERE BECAUSE WE'D PREVIOUSLY IDENTIFIED THE DOLLARS
10 BUT WE NEED TO INITIATE THE ACTION, SO I MOVE THAT AND
11 SECONDED, I THINK, BY ZEV.

12

13 **SUP. ANTONOVICH, MAYOR:** MOTION BY KNABE, SECONDED BY
14 YAROSLAVSKY. WITHOUT OBJECTION, SO ORDERED.

15

16 **SUP. KNABE:** I HAVE ONE OTHER MOTION IN REGARDS TO THE DISTRICT
17 ATTORNEY'S CODE ENFORCEMENT PROGRAM WHICH WE KNOW WAS BEGUN IN
18 2005 AND, TO ALL OF US, IT'S BEEN A VERY HIGHLY EFFECTIVE
19 PROGRAM AND WILL BE WELL SERVED BY THE ADDITION OF THREE
20 INVESTIGATIVE TEAMS WHICH WOULD BE REGIONALLY DEPLOYED
21 THROUGHOUT OUR COUNTY. THESE TEAMS WOULD IMPROVE THE QUALITY
22 OF LIFE FOR OUR UNINCORPORATED COUNTY AREAS, SO I WOULD MOVE
23 THAT THIS BOARD INSTRUCT THE C.A.O. TO ALLOCATE \$1,949,629 TO
24 THE 2006/2007 DISTRICT ATTORNEY BUDGET FOR PHASE II OF THE
25 CODE ENFORCEMENT PROGRAM FOR THE APPROPRIATION...



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1

2 **SUP. ANTONOVICH, MAYOR:** SECONDED. ANY OBJECTION? SO ORDERED.
3 SUPERVISOR BURKE.

4

5 **SUP. BURKE:** THIS RELATES TO ELDER ABUSE. OF COURSE, THE ISSUE
6 OF ELDER ABUSE IS ONE THAT IS A VERY ESSENTIAL COMPONENT OF
7 THE COUNTY'S EFFORTS AND, FOR THE PAST SEVERAL YEARS, THE
8 DEPARTMENT OF COMMUNITY AND SENIOR SERVICES PARTNERED WITH
9 HEALTH SERVICES IN ORDER TO ASSESS THE HEALTHCARE NEEDS OF THE
10 ELDERLY, IDENTIFY ABUSE OR NEGLECT WHICH MAY RESULT IN
11 PHYSICAL DANGER TO SENIOR CITIZENS. I MOVE THAT THE BOARD OF
12 SUPERVISORS ALLOCATE \$271,000 FROM THE APPROPRIATION FOR
13 CONTINGENCY ONGOING FUNDS TO THE DEPARTMENT OF COMMUNITY AND
14 SENIOR SERVICES FOR FULL RESTORATION OF THE ELDER ABUSE
15 PREVENTION PROGRAM, WHICH IS CO-LOCATED AT THE DEPARTMENT OF
16 HEALTH SERVICES. I FURTHER MOVE THAT THE BOARD DELEGATE
17 AUTHORITY TO THE DIRECTOR OF THE DEPARTMENT OF COMMUNITY AND
18 SENIOR SERVICES TO AMEND ITS M.O.U.S WITH THE DEPARTMENT OF
19 HEALTH SERVICES IN ORDER TO REFLECT THE RESTORATION. FINALLY,
20 I MOVE THAT THE BOARD DIRECT THE DIRECTORS OF THE DEPARTMENT
21 OF COMMUNITY AND SENIOR SERVICES AND HEALTH SERVICES TO
22 JOINTLY REPORT BACK TO THIS BOARD WITH OUTCOME MEASURES AND
23 COMPREHENSIVE EVALUATION OF ELDER ABUSE PREVENTION PROGRAM,
24 ELDER ABUSE FORENSIC CENTERS WITHIN 180 DAYS.

25



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1 **SUP. ANTONOVICH, MAYOR:** SECOND. WITHOUT OBJECTION, SO ORDERED.

2

3 **SUP. BURKE:** I HAVE...

4

5 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR YAROSLAVSKY.

6

7 **SUP. YAROSLAVSKY:** NO, NO. GO AHEAD.

8

9 **SUP. BURKE:** I HAVE ANOTHER, AND THIS RELATES TO THE
10 CRIMINALIST AND FORENSIC IDENTIFICATION SPECIALISTS WORKING IN
11 THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND THE CORONER'S
12 OFFICE. UNFORTUNATELY, BECAUSE OF THE DISPARITY IN THE
13 SALARIES PAID BY THE COUNTY AND OTHER NONCOUNTY AGENCIES,
14 WHICH CAN RANGE FROM A DISPARITY OF 3% TO 40%, ONCE THESE
15 EMPLOYEES ARE FULLY TRAINED, THEY ARE ACTIVELY RECRUITED AND
16 MADE OFFERS FROM OTHER FORENSIC AND LAW ENFORCEMENT AGENCIES
17 AND, BASICALLY, WHAT I'M ASKING IS THAT THE BOARD OF
18 SUPERVISORS DIRECT THE C.A.O. AND THE DIRECTOR OF THE
19 DEPARTMENT OF HUMAN RESOURCES TO WORK IN CONCERT WITH THE
20 SHERIFF'S DEPARTMENT TO CONDUCT A COMPREHENSIVE EXAMINATION
21 AND EVALUATION OF THE DISPARITY IN SALARY AND EMPLOYEE
22 BENEFITS BETWEEN COUNTY CRIMINALISTS, FORENSIC SPECIALISTS AND
23 THEIR RESPECTIVE COUNTERPARTS AT NONCOUNTY LAW ENFORCEMENT
24 AGENCIES AND TO REPORT BACK IN 45 DAYS.

25



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1 **SUP. ANTONOVICH, MAYOR:** SECONDED. WITHOUT OBJECTION, SO
2 ORDERED.

3

4 **SUP. BURKE:** WE SEE ALL THESE PEOPLE ON TELEVISION MAKING ALL
5 THE DIFFERENCES BUT WE HAVE TO HAVE THEM ACTUALLY WORKING.
6 FINALLY, ANOTHER REPORT BACK. IDENTITY THEFT IS ONE OF THE
7 FASTEST GROWING CRIMES AFFECTING INDIVIDUALS FROM ALL
8 SOCIOECONOMIC BACKGROUNDS. LAST YEAR ALONE, THE FEDERAL TRADE
9 COMMISSION IDENTITY THEFT CLEARINGHOUSE IDENTIFIED 255,565
10 REPORTED CASES OF IDENTITY THEFT; 45,000 OF THOSE RESIDE IN
11 CALIFORNIA. WHILE IT'S NOT A VIOLENT CRIME DEMANDING IMMEDIATE
12 TANGIBLE RESPONSE FROM LAW ENFORCEMENT, IT'S A SERIOUS CRIME
13 WHICH CAN CAUSE UNDUE FINANCIAL HARM, EMOTIONAL DISTRESS AND
14 NEGATIVELY IMPACT SOMEONE'S HEALTH. I THEREFORE MOVE THAT THE
15 BOARD OF SUPERVISORS DIRECT THE DIRECTOR OF THE DEPARTMENT OF
16 CONSUMERS AFFAIRS WITH OVERSIGHT BY THE C.A.O.'S OFFICE TO
17 WORK IN CONCERT WITH THE DA'S OFFICE TO EXAMINE THE
18 FEASIBILITY OF INCREASING RESOURCES TOWARD THE INVESTIGATION
19 AND CRIMINAL PROSECUTION OF IDENTITY THEFT. SUCH EXAMINATION
20 SHOULD INCLUDE BUT NOT BE LIMITED TO THE CREATION OF AN
21 IDENTITY THEFT INVESTIGATION UNIT WITHIN THE DEPARTMENT OF
22 CONSUMER AFFAIRS OR THE DISTRICT ATTORNEY'S OFFICE, AND
23 ESTABLISHMENT OF DEDICATED ATTORNEYS. I FURTHER MOVE THAT THEY
24 DIRECT-- THAT THEY REPORT BACK PRIOR TO THE BOOK CLOSING IN
25 SEPTEMBER AND I BELIEVE THERE'S FEDERAL COORDINATION, FEDERAL



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1 FUNDS THAT ARE BEING MOVED FORWARD THAT IT SHOULD BE PART OF
2 THE IDENTIFICATION OF THIS ON IDENTITY THEFT.

3

4 **SUP. ANTONOVICH, MAYOR:** SECONDED. WITHOUT OBJECTION, SO
5 ORDERED.

6

7 **SUP. BURKE:** OH, I HAVE JUST ONE MORE REPORT BACK. THE COUNTY
8 OF LOS ANGELES EXPERIENCES CRIME LIKE NO OTHER. RECENTLY,
9 OTHER JURISDICTIONS HAVE INVESTED HEAVILY IN HIGH TECHNOLOGY
10 SURVEILLANCE CAMERA SYSTEMS TO COMBAT CRIME IN AN EFFICIENT
11 AND COST EFFECTIVE MANNER. AMONG TECHNOLOGICAL DEVICES WHICH
12 HAVE BEEN DISCUSSED RECENTLY AS POSSIBLE LAW ENFORCEMENT TOOLS
13 AGAINST ILLEGAL GUNSHOT AND GRAFFITI IN THE UNINCORPORATED
14 AREA ARE AUDIO VISUAL CAMERAS AND MICROPHONES, AND I'D LIKE TO
15 SAY, WE'D USE THESE MICROPHONES IN SOME PARTS OF MY DISTRICT
16 ON A TEMPORARY AREA IN TORRANCE ON A TEMPORARY BASIS BECAUSE
17 PEOPLE ARE AFRAID TO CALL IN, BECAUSE, IF THEY CALL IN,
18 THEY'RE IDENTIFIED BECAUSE SOME OF THE PEOPLE INVOLVED IN
19 CRIME TODAY DO MONITOR YOUR CALLS TO THE POLICE, SO THAT-- AND
20 WHEN THE POLICE COME BACK, THEY IMMEDIATELY KNOW WHO CALLED
21 THEM. AND SO I MOVE THAT THE BOARD DIRECT THE C.A.O. TO REPORT
22 BACK WITH HIS FINDINGS AND RECOMMENDATIONS ON THE FEASIBILITY
23 OF UTILIZING HIGH TECH AUDIO VISUAL EQUIPMENT FOR DETECTION
24 AND RECORDING OF ILLEGAL GUNSHOT AND GRAFFITI IN THE
25 UNINCORPORATED AREAS.



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1

2 **SUP. ANTONOVICH, MAYOR:** SECONDED. WITHOUT OBJECTION, SO
3 ORDERED.

4

5 **SUP. BURKE:** THAT CONCLUDES MINE.

6

7 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR YAROSLAVSKY.

8

9 **SUP. YAROSLAVSKY:** MR. CHAIRMAN, I WANT TO MOVE-- WELL, THE
10 ARTS, THIS IS A MOTION DEALING WITH OUR ARTS COMMISSION, OUR
11 ARTS GRANTS PROGRAMS, PLAY A CENTRAL ROLE IN THE QUALITY OF
12 LIFE FOR LOS ANGELES COUNTY RESIDENTS. THE ARTS ARE INTEGRAL
13 TO YOUTH EDUCATION AND SKILL DEVELOPMENT, DIVERSITY AND
14 CULTURAL AWARENESS AS WELL AS THE REGIONAL ECONOMY, ESPECIALLY
15 THE REGIONAL ECONOMY. EACH YEAR TO HELP ACHIEVE THESE
16 OUTCOMES, LOS ANGELES COUNTY SUPPORTS MORE THAN 250 NONPROFIT
17 ARTS ORGANIZATIONS THROUGH THE COUNTY ARTS COMMISSION'S
18 ORGANIZATIONAL GRANT PROGRAM. SINCE THE LAST FUNDING INCREASE
19 SIX YEARS AGO, REQUESTS HAVE DRAMATICALLY OUTSTRIPPED
20 AVAILABLE RESOURCES AND THE NUMBER OF ORGANIZATIONS RECEIVING
21 ASSISTANCE FOR CORE OPERATIONS AND PROGRAMS HAS INCREASED BY
22 ONE-THIRD. IN ADDITION, INCREASES IN THE COST OF LIVING,
23 COUPLED WITH LOW PER CAPITA STATE SPENDING ON THE ARTS, HAVE
24 CONTRIBUTED TO AN INCREASINGLY CHALLENGING ENVIRONMENT FOR OUR
25 LOCAL, NON-PROFIT ARTS ORGANIZATIONS. ADDITIONAL FUNDS WILL



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1 NOT ONLY ADDRESS THESE PROBLEMS BUT ALSO ALLOW THE ARTS
2 COMMISSION TO PHASE IN A PROCESS FOR A TWO-YEAR FUNDING CYCLE
3 THAT WILL PROMOTE ORGANIZATIONAL STABILITY AND UNINTERRUPTED
4 CULTURAL SERVICES. I THEREFORE MOVE THAT THE BOARD OF
5 SUPERVISORS DIRECT THE CHIEF ADMINISTRATIVE OFFICE TO TRANSFER
6 1.159 MILLION DOLLARS FROM APPROPRIATION FOR CONTINGENCIES TO
7 THE ARTS, TO THE ARTS COMMISSION, BUDGET FOR ORGANIZATIONAL--
8 FOR THE ORGANIZATIONAL GRANT PROGRAM.

9

10 **SUP. KNABE:** SECOND.

11

12 **SUP. ANTONOVICH, MAYOR:** WITHOUT OBJECTION, SO ORDERED.

13

14 **SUP. YAROSLAVSKY:** THANK YOU. THAT'S ALL I HAVE.

15

16 **SUP. ANTONOVICH, MAYOR:** SO ON ITEM NUMBER 7.

17

18 **SUP. YAROSLAVSKY:** MOVE IT AS AMENDED.

19

20 **SUP. ANTONOVICH, MAYOR:** MOTION BY YAROSLAVSKY, SECONDED, AS
21 AMENDED, WITHOUT OBJECTION, SO ORDERED. ITEM NUMBER 8.

22

23 **C.A.O. JANSSEN:** OKAY. WE HAVE, AT THIS POINT...

24



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1 **CLERK SACHI HAMAI:** MR. JANSSEN, DO YOU MIND IF I JUST READ IN
2 THE SHORT TITLE REAL QUICK FOR THE RECORD?

3

4 **C.A.O. JANSSEN:** I DON'T MIND AT ALL.

5

6 **CLERK SACHI HAMAI:** THANK YOU. AN ORDINANCE AMENDING TITLE 6,
7 SALARIES OF THE LOS ANGELES COUNTY CODE RELATING TO THE
8 ADDITION AND DELETION OF NON-REPRESENTING CLASSIFICATIONS AS A
9 RESULT OF THE BUDGET PROCESS FOR FISCAL YEAR 2006/2007. THANK
10 YOU.

11

12 **C.A.O. JANSSEN:** THAT'S ITEM NUMBER 8, WHICH IS A ORDINANCE
13 RELATED TO THE CLASSES-- CLASSIFICATIONS IN THE BUDGET AND
14 THEN 9 WILL BE THE SALARY ORDINANCE. SO 8 IS BEFORE YOU. I
15 RECOMMEND APPROVAL.

16

17 **SUP. MOLINA:** SECOND.

18

19 **SUP. ANTONOVICH, MAYOR:** WITHOUT OBJECTION. SO ORDERED.

20

21 **C.A.O. JANSSEN:** ITEM NUMBER NINE IS THE SALARY ORDINANCE-- OH,
22 YOU NEED TO READ THAT, ALSO.

23

24 **CLERK SACHI HAMAI:** AGAIN, I APOLOGIZE. IF I COULD JUST READ
25 THIS INTO THE RECORD. AN ORDINANCE AMENDING TITLE 6, SALARIES



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1 OF THE LOS ANGELES COUNTY CODE TO REFLECT ORDINANCE POSITIONS
2 INCLUDED IN THE FISCAL YEAR 2006/2007 PROPOSED BUDGET.

3

4 **SUP. ANTONOVICH, MAYOR:** MOTION BY BURKE, SECONDED, WITHOUT
5 OBJECTION, SO ORDERED.

6

7 **SUP. KNABE:** ON WHAT? WHICH ITEM WAS THAT?

8

9 **C.A.O. JANSSEN:** NUMBER 9, THE SALARY ORDINANCE.

10

11 **SUP. KNABE:** THAT WAS JUST THE MOTION? THE MOTION WAS ON NUMBER
12 8 OR NUMBER 9?

13

14 **C.A.O. JANSSEN:** YOU DID 8. THAT WAS NUMBER 9.

15

16 **SUP. KNABE:** I WANT TO RECONSIDER BECAUSE THERE'S A SECTION OF
17 9 THAT I WANT TO VOTE "NO" ON.

18

19 **SUP. ANTONOVICH, MAYOR:** MOTION BY KNABE TO RECONSIDER ITEM
20 NUMBER 9. SECONDED. WITHOUT OBJECTION, SO ORDERED.

21

22 **SUP. KNABE:** THAT'S WHAT I ASKED.

23

24 **SUP. MOLINA:** WE DIDN'T DO 9 YET.

25



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1 **SUP. KNABE:** WELL, THAT'S WHAT I ASKED.

2

3 **C.A.O. JANSSEN:** NO, YOU DID.

4

5 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR KNABE?

6

7 **SUP. KNABE:** I JUST WANT TO RECORD A "NO" VOTE ON THE HUNDRED
8 ADMINISTRATIVE HEALTH POSITIONS, THE 105.

9

10 **C.A.O. JANSSEN:** THE 105?

11

12 **SUP. KNABE:** THE 105.

13

14 **C.A.O. JANSSEN:** POINT FOUR?

15

16 **SUP. KNABE:** 105, YES. I JUST WANT IT RECORDED THEN.

17

18 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION BY YAROSLAVSKY, SECONDED
19 BY MOLINA WITH KNABE VOTING "NO", SO ORDERED.

20

21 **C.A.O. JANSSEN:** ITEM NUMBER 10 ARE RECOMMENDATIONS ON DEBT
22 MANAGEMENT. THIS IS A ROUTINE ITEM. ACTUALLY, IT'S GOOD NEWS
23 BECAUSE OF THE SECURITIZATION OF THE TOBACCO, OUR DEBT RATIOS
24 ARE ACTUALLY GOING DOWN. THEY'RE PRETTY LOW TO BEGIN WITH BUT
25 THEY'RE GOING DOWN EVEN FURTHER. IT ALSO INDICATES IN HERE



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1 THAT, OF THE ONE G.O. BOND OUTSTANDING, WE ONLY HAVE \$9
2 MILLION LEFT ON THE PAYMENT AND THAT WILL PAID OFF, SO I WOULD
3 RECOMMEND APPROVAL OF ITEM NUMBER 10.

4

5 **SUP. YAROSLAVSKY:** MOVE IT.

6

7 **SUP. ANTONOVICH, MAYOR:** MOTION BY YAROSLAVSKY, SECONDED.
8 WITHOUT OBJECTION, SO ORDERED.

9

10 **C.A.O. JANSSEN:** ITEM NUMBER 11 IS A RECOMMENDATION TO APPROVE
11 AN AGREEMENT WITH THE FAIR ASSOCIATION TO SUPPORT THEIR
12 REHABILITATION OF A EXHIBITION BUILDING THAT'S 40 OR 50 YEARS
13 OLD. IT'S NEEDED AS PART OF THE ONGOING DEVELOPMENT OF THE
14 FAIR. WE OWN THE FAIRGROUNDS, HAVE ALWAYS BEEN AN ACTIVE
15 PARTNER, AND I RECOMMEND APPROVAL OF \$450,000.

16

17 **SUP. ANTONOVICH, MAYOR:** MOTION BY MOLINA. SECONDED. WITHOUT
18 OBJECTION, SO ORDERED.

19

20 **C.A.O. JANSSEN:** ITEM NUMBER 12 IS AN ISSUE YOU HAVE DISCUSSED
21 BEFORE, THIS IS FUNDING OF C.T. SCANNERS AT THE FIVE HEALTH
22 FACILITIES. IT IS A 28.3-MILLION-DOLLAR PURCHASE AND WE ARE
23 RECOMMENDING THAT IT BE FUNDED OUT OF TOBACCO RESERVES. ITEM
24 NUMBER 12.

25



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1 **SUP. ANTONOVICH, MAYOR:** MOTION BY KNABE. SECONDED. WITHOUT
2 OBJECTION, SO ORDERED.

3

4 **C.A.O. JANSSEN:** ITEM-- THEN THE REST OF THESE-- OR MOST OF THE
5 REST OF THESE ARE ITEMS REFERRED TO BUDGET DELIBERATIONS. A
6 NUMBER OF THEM, WE'VE ALREADY DONE AND I WILL INDICATE AS SUCH
7 AS WE DO THEM. ITEM NUMBER 13, ANIMAL CONTROL OFFICERS, THESE
8 ARE IN THE BUDGET AND YOU APPROVED THEM UNDER ITEM 6, SO THIS
9 IS A RECEIVE AND FILE.

10

11 **SUP. ANTONOVICH, MAYOR:** OKAY. SO MOVED. SECONDED BY BURKE.
12 WITHOUT OBJECTION, SO ORDERED.

13

14 **C.A.O. JANSSEN:** ITEM NUMBER 14 IS A REPORT BACK BY THE
15 DIRECTOR OF...

16

17 **SUP. MOLINA:** I HAVE ALL THE ANSWERS TO MY QUESTIONS, SO...

18

19 **C.A.O. JANSSEN:** AND I WOULD POINT OUT THAT, SHOULD THE PUBLIC
20 EVER WANT ANYTHING TO READ, THE DOCUMENTATION HERE IS
21 WONDERFUL. IT IS A TRUE SUCCESS STORY, WHAT'S GOING ON IN THE
22 DEPARTMENT OF CHILDREN AND FAMILY SERVICES AND THE ANSWERS TO
23 YOUR QUESTION I THINK REALLY DEMONSTRATE THAT, SUPERVISOR
24 MOLINA, SO THIS IS A RECEIVE AND FILE. ITEM NUMBER 15...

25



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1 **SUP. ANTONOVICH, MAYOR:** SO DO WE HAVE TO RECEIVE AND FILE?

2

3 **C.A.O. JANSSEN:** YES.

4

5 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION BY BURKE. SECONDED.

6 WITHOUT OBJECTION, SO ORDERED.

7

8 **C.A.O. JANSSEN:** AND NUMBER 15 WAS ALSO A REPORT ON THE VACANCY
9 ISSUES THAT WERE RAISED AT AN EARLIER MEETING. THE DEPARTMENT
10 HAS REPORTED THAT THEY HAVE FILLED ALL OF THEIR SOCIAL WORKER
11 POSITIONS AND ARE MOVING QUICKLY WORKING WITH THE UNION TO
12 FILL THE REST OF THE POSITIONS. I RECOMMEND RECEIVE AND FILE.

13

14 **SUP. ANTONOVICH, MAYOR:** I'LL MOVE THAT, SECONDED BY
15 YAROSLAVSKY. WITHOUT OBJECTION, SO ORDERED.

16

17 **C.A.O. JANSSEN:** ITEM 16 IS A REPORT BACK ON THE CORONER'S
18 DEPARTMENT. WE HAVE...

19

20 **SUP. ANTONOVICH, MAYOR:** LET ME ASK YOU ON THAT AND I
21 APPRECIATE THE C.A.O. AND THE COUNTY COUNSEL WORKING TO
22 RESOLVE THE ISSUE OF PRIVACY AND GETTING THAT NEW POLICY IN
23 PLACE. THE QUESTION IS, AS EVIDENCED BY THE C.A.O.'S REPORT,
24 THERE'S SOME ADDITIONAL STAFF AND CONTRACTS WITH OUTSIDE
25 CREMATORIES, THE MANAGEMENT OUGHT TO BE ABLE TO MAKE A



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1 DRAMATIC IMPROVEMENT IN REDUCING THE OVERCROWDED CONDITIONS IN
2 THEIR FACILITY. MANAGEMENT MUST STAY ON TRACK AND HOLD STAFF
3 ACCOUNTABLE FOR TRACKING AND MONITORING THE DESCENDENT
4 POPULATION IN ORDER TO ENSURE EXPEDITIOUS AND STREAMLINE
5 PROCESSING OF THOSE INDIVIDUALS AS WELL AS THE EFFECTIVE
6 UTILIZATION OF THE OUTSIDE CREMATORIES. AS I SAID, I APPLAUD
7 THE C.A.O.'S REPORT AND RECOMMENDATIONS, WHICH INCLUDE THOSE
8 PROPOSALS TO ADDRESS THE HEALTH AND SAFETY ISSUES, AS WELL AS
9 INCREASED CRYPT SPACE FOR MEETING THOSE CORONERS' FUTURE
10 NEEDS. QUESTION TO MR. JANSSEN, HOW MANY ADDITIONAL CRYPTS
11 WILL THE CORONER GAIN FROM YOUR PROPOSED PROJECT?

12

13 **C.A.O. JANSSEN:** MR. MAYOR, WE ARE ESTIMATING THAT THE NUMBER
14 WOULD GO TO ABOUT 500. THE CORONER THINKS THAT THE NUMBER IS
15 AROUND 460/465. IN EITHER EVENT, BOTH OF THOSE WOULD EXCEED
16 THE 414 THAT THEY ARE AVERAGING AND WOULD DEAL WITH THE
17 ONGOING PROBLEM.

18

19 **SUP. ANTONOVICH, MAYOR:** SO THEN IT'S ACCURATE TO SAY THAT THIS
20 ELIMINATION OF THE BACKLOG AND THE ADDITIONAL STAFF, THEIR
21 POPULATION WOULD BE BELOW THE MAXIMUM CAPACITY OF 325, WHICH
22 WILL RESULT IN ALMOST 50 ADDITIONAL AVAILABLE CRYPTS?

23

24 **C.A.O. JANSSEN:** RIGHT.

25



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1 **SUP. ANTONOVICH, MAYOR:** AND ABSENT ANY SPIKES IN THE NEAR
2 FUTURE, DO YOU KNOW HOW MANY CRYPTS WILL BE AVAILABLE BELOW
3 THE MAXIMUM CAPACITY OF 325? IF YOU HAVE THAT.

4

5 **C.A.O. JANSSEN:** I DID HAVE THAT AND IT'S IN MY STACK OF PAPERS
6 SOMEWHERE. WHAT'S THE ANSWER, JAN? THIRD QUESTION. ABOUT 50 TO
7 75 WOULD BE AVAILABLE FOR GROWTH.

8

9 **SUP. ANTONOVICH, MAYOR:** AND THE TIMELINE FOR THE ADDITIONAL
10 STAFF TO BE ON BOARD?

11

12 **C.A.O. JANSSEN:** SIX MONTHS.

13

14 **SUP. ANTONOVICH, MAYOR:** SIX MONTHS.

15

16 **C.A.O. JANSSEN:** AND THEY EXPECT TO REDUCE THE BACKLOG IN TWO
17 TO THREE MONTHS WITH THE ADDITIONAL CONTRACTS WITH THE...

18

19 **SUP. ANTONOVICH, MAYOR:** AS PART OF THE MOTION, COULD WE HAVE A
20 WRITTEN REPORT BACK IN 60 DAYS ON THE BACKLOG AND THE
21 RELOCATION OF THE ADMINISTRATIVE STAFF AND GIVE US A UPDATE?

22

23 **SUP. BURKE:** I DIDN'T QUITE UNDERSTAND. NOW, THE CRYPT, ARE
24 THESE-- THIS NEW CONSTRUCTION ON THE CRYPTS?

25



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1 **C.A.O. JANSSEN:** YES, IT WOULD BE-- RIGHT.

2

3 **SUP. BURKE:** THAT'S THE REFURBISHING AND THE NEW CONSTRUCTION?

4

5 **C.A.O. JANSSEN:** THAT IS CORRECT AND THAT WILL BE BACK IN
6 AUGUST FOR-- YOU'RE NOT APPROVING THAT HERE. WE'RE ONLY
7 REPORTING ON THAT. HERE, YOU'RE ADDING STAFF TO HELP WITH THE
8 INVESTIGATIONS AND SPEED THE PROCESS AND APPROVING CONTRACTS
9 FOR CREMATORIUMS. THE REST, WE COME BACK TO YOU WITH.

10

11 **SUP. ANTONOVICH, MAYOR:** AND MARIA ST. JOHN HAD ASKED TO SPEAK
12 ON THIS ISSUE WHEN SHE APPEARED LAST TIME ON THE ISSUE OF
13 PRIVACY, WHICH WE NOW HAVE A NEW POLICY COMING IN PLACE. GOOD
14 AFTERNOON.

15

16 **MARIA ST. JOHN:** GOOD AFTERNOON, HONORABLE SUPERVISORS, MAYOR
17 ANTONOVICH. I REALLY WOULD LIKE TO THANK YOU FOR IMPLEMENTING
18 THE POLICY WITH THE L.A. COUNTY CORONER'S OFFICE, MAKING IT
19 AVAILABLE TO NEXT OF KIN, THAT WE OBTAIN KNOWLEDGE OF WHO HAS
20 COPIES OF, YOU KNOW, THE AUTOPSY REPORTS. I'M HERE TODAY...

21

22 **SUP. ANTONOVICH, MAYOR:** THANK YOU FOR BRINGING IT TO OUR
23 ATTENTION.

24



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1 **MARIA ST. JOHN:** THANK YOU. I KNOW THAT IT DEVASTATED MY LIFE
2 THE WAY I FOUND OUT ABOUT IT BUT I AM CERTAINLY HOPEFUL THAT
3 IT WILL HELP OTHERS. AND I KNOW THAT, IN MY HEART, THIS IS IN
4 MEMORY OF MY BEAUTIFUL DAUGHTER, JENNIFER. I DO HAVE ANOTHER
5 ISSUE WITH THE L.A. COUNTY CORONER'S OFFICE AND I WOULD LIKE
6 TO KNOW WHY THE L.A. COUNTY CORONER'S OFFICE, LIEUTENANT
7 MCWILLIE SPOKE SO FREELY TO THE TABLOIDS AND EMBELLISHED FACTS
8 WHICH WERE NOT TRUE PRIOR TO THE COMPLETION OF THE
9 INVESTIGATION OF MY DAUGHTER'S FATAL AUTO ACCIDENT. IT APPEARS
10 THE L.A. COUNTY CORONER'S OFFICE GRANDSTANDS WHEN A CELEBRITY
11 OR A HIGH PROFILE CITIZEN HAS DIED. WHY IS IT WHEN JANE DOE OR
12 JOHN DOE HAS DIED, SUCH GRANDSTANDING IS SILENCED? JUST
13 BECAUSE MY DAUGHTER, JENNIFER, WAS THE GIRLFRIEND OF KEANU
14 REEVES, THE L.A. COUNTY CORONER'S OFFICE CONTINUED TO GIVE
15 INFORMATION TO THE TABLOIDS FOR THEIR SPECULATION. I FEEL THAT
16 IT IS VERY IMPORTANT THAT COUNTY COUNSEL TRAIN OR WORK WITH
17 THE L.A. COUNTY CORONER AS TO HOW IT RESPONDS TO THE MEDIA,
18 ESPECIALLY TO THE TABLOIDS, AND IMPLEMENT A SENSITIVE PROCESS
19 OF DISSEMINATING INFORMATION TO THE MEDIA, ESPECIALLY THE
20 TABLOIDS, PRIOR TO-- OR ACTUALLY GIVING THEM THE INFORMATION.
21 I KNOW THAT IT'S PUBLIC RECORD, BUT THAT THEY GIVE THIS
22 INFORMATION TO THE TABLOIDS OR TO THE MEDIA AFTER THE
23 INVESTIGATION IS COMPLETE AND NOT DURING.
24



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1 **SUP. ANTONOVICH, MAYOR:** OKAY. LET ME ASK, IS MR. HERNANDEZ
2 HERE? TONY? COULD YOU ANSWER THE QUESTION THAT MISS ST. JOHN
3 HAD RAISED? THEY HAVE A SOUND SYSTEM IN THE BACK SO THEY'RE
4 UNDERSTANDING THE HEARING.

5

6 **TONY HERNANDEZ:** GOOD MORNING, SUPERVISORS. ANTHONY HERNANDEZ,
7 DEPARTMENT OF CORONER. UNFORTUNATELY, MISS ST. JOHN'S REQUEST,
8 WE'RE NOT ABLE TO ACCOMMODATE THAT ASPECT OF IT, AND PRIMARILY
9 IT'S BECAUSE OF THE LAW. IT'S PUBLIC RECORD INFORMATION. WE'RE
10 OBLIGATED TO GIVE INFORMATION THAT'S AVAILABLE TO US AND IF A
11 NEWS MEDIA AGENCY OR OUTLET OR THE PUBLIC REQUESTS THAT
12 INFORMATION, WE HAVE TO GIVE WHAT WE HAVE AVAILABLE. THE OTHER
13 THING THAT'S IMPORTANT TO NOTE IS THE ONLY TIME THAT WE
14 CANNOT-- AND THIS OCCURS AS SOON AS WE HAVE NOTIFIED THE NEXT
15 OF KIN OF THE DEATH AND THERE ARE CASES, FOR EXAMPLE, WHEN WE
16 HAVE A LAW ENFORCEMENT AGENCY THAT REQUESTS US TO WITHHOLD
17 INFORMATION ON A CORONER'S CASE BECAUSE THEY HAVE NOT
18 FINALIZED THEIR INVESTIGATION. LAW ENFORCEMENT AGENCY HAS THE
19 ABILITY TO DO THIS UNDER 6254-F OF THE GOVERNMENT CODE. WE DO
20 NOT BUT THEY DO AND SO, AS WE GO ALONG THE PROCESS, WE DO
21 RECEIVE REQUESTS FROM MEDIA FOR DIFFERENT TYPES OF CASES AND
22 WHEN THAT INFORMATION, WHETHER IT BE FROM THE MEDIA OR THE
23 PUBLIC, COMES IN, WE GIVE INFORMATION THAT WE HAVE AVAILABLE
24 TO US AT THAT TIME. WE'RE REQUIRED TO DO SO BY LAW.

25



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1 **SUP. ANTONOVICH, MAYOR:** COULD YOU SEEK STATE LEGISLATION THAT
2 WOULD ALLOW THE CORONER TO HAVE THE SAME TYPE OF LAW THAT THE
3 PUBLIC-- OR LAW ENFORCEMENT AGENCIES HAVE RELATIVE TO THIS
4 ISSUE?

5

6 **TONY HERNANDEZ:** THAT MIGHT BE BENEFICIAL TO US.

7

8 **SUP. ANTONOVICH, MAYOR:** WOULD YOU EXPLORE THAT?

9

10 **TONY HERNANDEZ:** SURE, ABSOLUTELY, WE WOULD DO THAT.

11

12 **MARIA ST. JOHN:** I WOULD REALLY APPRECIATE THAT BECAUSE, YOU
13 KNOW, MY CONCERN IS THAT INFORMATION IS BEING DISSEMINATED
14 PRIOR TO THE INVESTIGATION BEING COMPLETE AND, OF COURSE, THAT
15 MAY COMPROMISE, YOU KNOW, THE FINAL, YOU KNOW, INVESTIGATION
16 AT THE END.

17

18 **SUP. ANTONOVICH, MAYOR:** AND MR. FORTNER, COULD YOU EXPLORE
19 THAT AS WELL, SEE IF WE COULD-- THE LEGISLATURE IS BASICALLY,
20 FOR THIS SESSION, NEW LEGISLATION IS NOT BEING INTRODUCED BUT
21 FOR THE NEXT SESSION, IN JANUARY. THIS IS PERHAPS WE COULD
22 WORK ON THAT TYPE OF LEGISLATION.

23

24 **MARIA ST. JOHN:** OKAY.

25



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1 **SUP. ANTONOVICH, MAYOR:** THANK YOU.

2

3 **MARIA ST. JOHN:** THANK YOU AND THANK YOU SO MUCH AGAIN FOR
4 IMPLEMENTING THAT NEW POLICY.

5

6 **SUP. ANTONOVICH, MAYOR:** THANK YOU FOR BRINGING IT TO OUR
7 ATTENTION.

8

9 **MARIA ST. JOHN:** THANK YOU.

10

11 **SUP. ANTONOVICH, MAYOR:** OKAY. ITEM 16, ANY OTHER QUESTIONS?
12 OKAY. MOTION BY MOLINA. SECONDED. WITHOUT OBJECTION, SO
13 ORDERED. ITEM 17.

14

15 **C.A.O. JANSSEN:** ITEM 17 IS A REPORT BACK ON THE HEALTH
16 DEPARTMENT ADMINISTRATIVE POSITION. I THINK YOU'VE ALREADY
17 ADDRESSED THAT ISSUE. SUPERVISOR KNABE VOTED "NO" ON THE ITEM.

18

19 **SUP. ANTONOVICH, MAYOR:** IT'S A RECEIVE AND FILE?

20

21 **C.A.O. JANSSEN:** RECEIVE AND FILE.

22

23 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION. SO MOVED, SECONDED BY
24 KNABE. WITHOUT OBJECTION, SO ORDERED.

25



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1 **C.A.O. JANSSEN:** ITEM 18 SIMILARLY IS A REPORT BACK ON THE
2 A.I.D.S. 2.2 MILLION DOLLARS, YOU'VE ALREADY TAKEN THAT
3 ACTION. THIS WOULD BE A RECEIVE AND FILE.

4

5 **SUP. ANTONOVICH, MAYOR:** WE HAVE TWO SPEAKERS, MR. JANSSEN.
6 MIKI JACKSON AND RUEL NOLLEDO.

7

8 **C.A.O. JANSSEN:** OKAY.

9

10 **MIKI JACKSON:** THE FIRST THING I WANT TO SAY IS THANK YOU VERY
11 MUCH...

12

13 **SUP. ANTONOVICH, MAYOR:** MIKI, GIVE YOUR NAME FOR THE RECORD.

14

15 **MIKI JACKSON:** OH, I'M SORRY. MIKI JACKSON. THE FIRST THING I
16 WANT TO SAY IS THANK YOU VERY MUCH FOR HELPING US OUT IN THIS
17 TIME OF NEED WHEN THE OTHER CHOICES WOULD HAVE BEEN SERVICE
18 CUTS. AND THERE IS STILL ONE KIND OF PROBLEM THAT BOTHERS ME
19 THAT I THINK WE'RE GOING TO HAVE TO FACE SOONER OR LATER. WE
20 MANAGE-- MANAGED TO FILL THIS WITH NO-- APPARENTLY NO BUDGET
21 CUTS OR ANYTHING ELSE TO THE O.A.P.P. BUT I THINK THAT IS A
22 PLACE WE'RE GOING TO HAVE TO RECKON WITH SOONER OR LATER,
23 WE'RE GOING TO HAVE TO DEAL WITH THE FACT THAT SOME CUTS ARE
24 GOING TO NEED TO BE MADE. AND I HOPE, YOU KNOW, WE'RE KIND OF
25 THINKING ABOUT THAT AHEAD OF TIME BECAUSE THERE'S-- WELL, RUEL



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1 WILL ADDRESS AN ISSUE ABOUT 0.8 MILLION DOLLARS THAT WE SEEM
2 TO FIND FLOATING THAT NO ONE CAN ACCOUNT FOR FROM THE
3 O.A.P.P., SO THANK YOU VERY MUCH.

4

5 **SUP. ANTONOVICH, MAYOR:** THANK YOU.

6

7 **RUEL NOLLEDO:** HI. RUEL NOLLEDO, A.I.D.S. PROJECT LOS ANGELES
8 AND, LIKE MIKI HERE, I WANTED TO THANK THE BOARD OF
9 SUPERVISORS FOR SUPPORTING PEOPLE LIVING WITH H.I.V. IT REALLY
10 MEANS A GREAT DEAL TO ALL OF US. WE ALSO WANTED TO SUPPORT THE
11 C.A.O.'S RECOMMENDATION FOR A 2.2 MILLION ALLOCATION FROM THE
12 COUNTY TO OFFSET THE FEDERAL CUTS TO THIS YEAR'S
13 H.I.V./A.I.D.S. PROGRAMS. AND, AS MIKI MENTIONED, ONE OF THE
14 CONCERNS THAT WE HAVE IS THE LACK OF RESOLUTION TO A 1.6-
15 MILLION-DOLLAR CUT THAT WAS PROPOSED BY O.A.P.P. LAST OCTOBER.
16 ALTHOUGH THE BOARD INSTRUCTED O.A.P.P. TO FIND ADMINISTRATIVE
17 SAVINGS TO OFFSET THESE CUTS TO PROGRAMS, O.A.P.P. ONLY
18 IDENTIFIED \$800,000 IN SAVINGS. THE REMAINING 800,000 HAVE SO
19 FAR NOT BEEN IDENTIFIED. WE'RE CONCERNED THAT THIS IS GOING TO
20 AFFECT THE COMMUNITY ADVERSELY LATER ON AND WE'RE HOPING THAT
21 THE BOARD WILL FIND A WAY TO RESOLVE THIS ISSUE, POSSIBLY BY
22 ASKING O.A.P.P. TO GIVE A REPORT ON THIS AND, IF NECESSARY,
23 SECURE FUNDING SUCH THAT THE \$800,000 IS TAKEN CARE OF. ONE
24 LAST THING I WANTED TO MENTION IS THAT BOTH I'M SURE THE-- THE
25 O.A.P.P. AND COMMISSION ON H.I.V. HAVE INFORMED THE BOARD THAT



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1 THE RYAN WHITE CARE ACT IS BEING REAUTHORIZED. I'D LIKE TO
2 ASSURE YOU THAT A.I.D.S. SERVICE ORGANIZATIONS SUCH AS
3 A.P.L.A. ARE WORKING WITH BOTH O.A.P.P. AND THE COMMISSION IN
4 TRYING TO SECURE THE BEST POSSIBLE CARE ACT LEGISLATION FOR
5 CALIFORNIA AND SPECIFICALLY FOR LOS ANGELES. IN FACT, IN MAY,
6 A NUMBER OF LOCAL PROVIDERS, INCLUDING A.P.L.A., THE MINORITY
7 A.I.D.S. PROJECT, VISITED MEMBERS OF THE CALIFORNIA'S
8 CONGRESSIONAL CAUCUS AND WE WERE, IN FACT, JOINED BY O.A.P.P.
9 STAFF AND BY COMMISSION ON H.I.V. REPRESENTATIVES. SO JUST
10 WANTED TO LET YOU KNOW THAT WE'RE WORKING TO MAKE SURE THAT...

11

12 **SUP. ANTONOVICH, MAYOR:** OKAY. THANK YOU VERY MUCH. OKAY. ON
13 THAT ITEM, YAROSLAVSKY MOVES. SECONDED. WITHOUT OBJECTION, SO
14 ORDERED. ON 17, WE HAVE TO MOVE FOR RECONSIDERATION. SECONDED
15 BY MOLINA. WITHOUT OBJECTION, SO ORDERED. MOTION BY MOLINA,
16 SECONDED BY BURKE, WITH SUPERVISOR KNABE VOTING "NO" SO
17 ORDERED. ITEM NUMBER 19.

18

19 **C.A.O. JANSSEN:** I JUST RECEIVED AN EMAIL THAT INDICATES THAT
20 THE GOVERNOR AND THE LEGISLATIVE LEADERSHIP HAVE REACHED AN
21 AGREEMENT ON THE STATE BUDGET. AND THE...

22

23 **SUP. ANTONOVICH, MAYOR:** SAY THAT AGAIN?

24



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1 **C.A.O. JANSSEN:** THE GOVERNOR AND THE LEADERSHIP HAVE JUST
2 ANNOUNCED THEY'VE REACHED AN AGREEMENT ON THE STATE BUDGET AND
3 IT WILL BE VOTED ON BEFORE THE 1ST OF JULY. IT DOESN'T SAY
4 WHAT THE AGREEMENT IS, JUST THAT THEY'VE REACHED ONE. OKAY.
5 ITEM NUMBER 19 IS A REPORT BY MENTAL HEALTH AND OUR OFFICE ON
6 A PLAN TO IDENTIFY OPERATIONAL SAVINGS AND DEAL WITH THE
7 STRUCTURAL DEFICIT IN THE MENTAL HEALTH DEPARTMENT. IT IS A
8 RECEIVE AND FILE REPORT. THE BUDGET INCLUDES \$15.2 MILLION AS
9 A TRANSITION. THE CHALLENGE IS GOING TO BE TO ACTUALLY
10 IMPLEMENT THE REDUCTIONS THROUGHOUT THIS FISCAL YEAR. THE GOOD
11 THING I THINK ABOUT THE REPORT IS THAT IT IDENTIFIES A MULTI
12 YEAR-- IT LOOKS AT THE ISSUE ON A MULTI-YEAR STRATEGY THE WAY
13 THE HEALTH DEPARTMENT DOES, SO IT'S NOT JUST MONTH-TO-MONTH,
14 SO THEY'RE IDENTIFYING, IN '07/'08, THAT THE PROBLEM IS
15 ACTUALLY \$83 MILLION THAT NEEDS TO BE RESOLVED. I'M SURE MARV
16 IS HERE TO ANSWER ANY QUESTIONS THAT SUPERVISOR MAY HAVE,
17 SUPERVISOR MOLINA MAY HAVE.

18

19 **SUP. ANTONOVICH, MAYOR:** DR. SOUTHARD? I HAVE A COUPLE OF
20 QUESTIONS I'D LIKE TO ASK DR. SOUTHARD.

21

22 **C.A.O. JANSSEN:** HE'S HERE. HE'S COMING.

23

24 **SUP. ANTONOVICH, MAYOR:** RELATIVE TO ITEM 12 IN THE DEPARTMENT
25 OF MENTAL HEALTH'S CURTAILMENT PLAN WHICH REDUCES THE MAXIMUM



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1 CONTRACT AMOUNT FOR SERVICES TO THE UNINSURED TO REFLECT THE
2 ACTUAL LEVEL OF EXPENDITURES INCURRED IN THE PRIOR YEAR, DOES
3 THIS IMPACT SERVICES?

4

5 **MARVIN J. SOUTHARD:** MARV SOUTHARD, DIRECTOR OF THE DEPARTMENT
6 OF MENTAL HEALTH. THIS WILL NOT AFFECT SERVICES IN THIS YEAR
7 BECAUSE THESE ARE FUNDS THAT WERE NOT USED FOR SERVICES. THE
8 EFFECT WILL BE THEY WILL NOT BE AVAILABLE FOR SERVICES IN THE
9 NEXT YEAR BECAUSE THE MONEY WILL HAVE BEEN REMOVED.

10

11 **SUP. ANTONOVICH, MAYOR:** WOULD THE CURTAILMENT OF UNUSED C.G.F.
12 BE IMPACTED IF SERVICE PROVIDERS ARE ALLOWED TO SHIFT CGF?

13

14 **MARVIN J. SOUTHARD:** MR. MAYOR, THE DEPARTMENT IS CONSIDERING
15 RETAINING FLEXIBILITY FOR THE '05/'06 FISCAL YEAR AND THE
16 SAVINGS THAT ARE PROJECTED IN THIS PLAN DO NOT REST ON
17 LIMITING THE FLEXIBILITY FOR '05/'06.

18

19 **SUP. ANTONOVICH, MAYOR:** CURRENTLY, WHAT IS THE PROJECTED
20 TRANSFORMATION AMOUNT IN PREVIOUS SERVICES TO NEW ACTIVITIES
21 THAT ARE ELIGIBLE FOR FUNDING UNDER THE M.H.S.A. AND DOES THIS
22 IMPACT SERVICES?

23

24 **MARVIN J. SOUTHARD:** THERE ARE A NUMBER OF ITEMS THAT WE
25 UNDERTOOK IN THIS YEAR'S BUDGET OF ABOUT \$14 MILLION FOR



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1 REPLACEMENT OF THE 1115 WAIVER FUNDING THAT ARE A PART OF THE
2 TRANSFORMATION AND THE GOAL OF TRANSFORMATION IS TO FIND THOSE
3 ACTIVITIES THAT WE ARE ENGAGING IN OR THAT COULD SERVE CLIENTS
4 THAT WOULD NOT INVOLVE SUPPLANTATION AND THAT WOULD INVOLVE
5 PROVIDING ONGOING SERVICES. SO A MAJOR COMPONENT OF OUR PLAN
6 IS FINDING LEGITIMATE WAYS TO SERVE PEOPLE USING M.H.S.A.
7 FUNDS.

8

9 **SUP. ANTONOVICH, MAYOR:** ANY QUESTIONS? SUPERVISOR MOLINA, THEN
10 SUPERVISOR KNABE.

11

12 **SUP. MOLINA:** THE RISK HERE IS THAT, AGAIN, IF IMPLEMENTATION
13 DOESN'T WORK, WHAT'S OUR BACKUP PLAN?

14

15 **MARVIN J. SOUTHARD:** IMPLEMENTATION IN WHAT FASHION,
16 SUPERVISOR?

17

18 **SUP. MOLINA:** WELL, I MEAN, I'M REALLY CONCERNED ABOUT THE
19 MONITORING OF IT. THIS IS, AGAIN, TRANSFERRING PATIENTS ON TO
20 A WHOLE DIFFERENT FUNDING LEVEL AND WHEN I LOOKED AT SOME OF
21 THE BEGINNINGS OF WHAT WAS-- I DON'T KNOW IF IT'S AN
22 IMPLEMENTATION PLAN BUT WHAT THE REMEDY WAS, MY CONCERN IS
23 THAT WE MAY LEAVE AS MANY OF THESE PEOPLE OUT OF FUNDING, I
24 MEAN, DEPENDING ON YOUR ABILITY TO COMMUNICATE AND MANAGE AND
25 TRANSFER ALL OF THESE FOLKS WITHOUT A GLITCH AND, MARV, YOU



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1 KNOW THAT MY CONCERN IS THAT WHETHER IN FACT, THAT CAN HAPPEN
2 AFTER WATCHING THE WHOLE RETROACTIVE THING LAST WEEK, WHICH
3 WAS VERY TROUBLESOME. I'M VERY CONCERNED THAT WE'RE GOING TO
4 BE LEAVING PEOPLE OUT OF THE SYSTEM BECAUSE, IN ORDER FOR YOU
5 TO SUCCEED, AS I UNDERSTAND THIS PLAN, IS YOU'RE GOING TO TAKE
6 THOSE 18,000, 14,000, OR WHATEVER THEY ARE AND TRANSFER THEM
7 OVER TO A NEW FUNDING UNDER PROP 62, RIGHT? UNDER PROP 63?

8

9 **MARVIN J. SOUTHARD:** SUPERVISOR, THAT'S PART OF THE PLAN BUT
10 THAT'S NOT THE WHOLE PLAN. THAT'S A SIGNIFICANT PORTION OF THE
11 PLAN.

12

13 **SUP. MOLINA:** I KNOW. THAT'S \$24 MILLION WORTH OF THE PLAN AND
14 THAT'S THE PART I'M CONCERNED ABOUT. IS THAT I JUST-- I NEED
15 TO KNOW WHAT THE GAME PLAN IS. I LOOK AT IT AND IT'S, YOU
16 KNOW, I'M GLAD IT'S THERE. I'M GLAD WE'RE GOING TO MAKE AN
17 EFFORT BECAUSE CONSTANTLY MAKING THIS DEPARTMENT WHOLE IN THIS
18 DEFICIT IS JUST NOT WORKING BUT, AT THE SAME TIME, WATCHING IT
19 IMPLEMENT SOME OF THESE THINGS, I'M CONCERNED OF THE PEOPLE
20 THAT MAY FALL THROUGH THE CRACKS AND YOU'RE TALKING ABOUT
21 FOLKS THAT ARE PRETTY DELICATE TO BEGIN WITH. SO THAT'S WHAT
22 I'M CONCERNED ABOUT. SO WHAT HAPPENS NEXT YEAR? LET'S SAY THEY
23 DON'T SUCCEED, WHAT HAPPENS? I'M ASKING THE QUESTION.

24



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1 **MARVIN J. SOUTHARD:** SUPERVISOR, YOUR CONCERN IS ALSO OUR
2 CONCERN, PARTICULARLY PARTS OF THIS PLAN ARE RELATED TO
3 FINDING NEW WAYS OF PROVIDING SERVICES TO OUR INDIGENT CLIENTS
4 AND, AS YOU KNOW, THE INDIGENT CARE PORTION OF OUR BUDGET IS
5 THAT WHICH HAS BEEN HISTORICALLY FLAT AND SO THE NEED
6 CONTINUES TO GROW. SO OUR EFFORT WILL BE TO TRY TO TRACK THOSE
7 THAT WE ARE CURRENTLY SERVING. THE BIGGEST PROBLEM,
8 SUPERVISOR, IS THERE IS AN UNMET NEED ALREADY EXISTING IN THE
9 COMMUNITY FOR INDIGENT SERVICES AND IT WILL BE TRYING TO
10 MANAGE THAT UNTIL THE MENTAL HEALTH SERVICES ACT FOR
11 PREVENTION AND EARLY INTERVENTION FUNDS BECOME AVAILABLE IN A
12 YEAR OR TWO.

13

14 **C.A.O. JANSSEN:** THERE IS, MR. MAYOR, SUPERVISOR, I MEAN,
15 WE'VE-- THE SIMPLE ANSWER IS THE GENERAL FUND IS GOING TO BE
16 UNDER ATTACK AGAIN NEXT SPRING IF WE'RE UNABLE TO DO THIS BUT
17 THE MAIN DIFFERENCE OVER THE LAST FEW YEARS IS THE
18 AVAILABILITY OF PROP 63 FUNDS, AND A CERTAIN LEVEL OF
19 UNCERTAINTY ABOUT HOW MUCH OF THAT CAN LEGITIMATELY BE USED TO
20 DEAL WITH THE POPULATION. PROP 63, AS A RESULT OF THE FACT
21 THAT REALIGNMENT HAS BEEN EATEN AWAY BY GROWTH AND IN-HOME
22 SUPPORTIVE SERVICES, AND THE DOLLARS TRICKLING DOWN TO MENTAL
23 HEALTH HAVE DECREASED YEAR AFTER YEAR AFTER YEAR, SO HE IS
24 RIGHT, THE GENERAL FUND HAS NOT INCREASED ITS CONTRIBUTION TO
25 MENTAL HEALTH. PRIORITIES, FRANKLY, HAVE BEEN IN PUBLIC SAFETY



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1 AND HEALTH DEPARTMENT. SO IT IS A LEGITIMATE QUESTION THAT
2 HE'S RAISING BUT, WITH PROP 63, WE HAVE-- WE'RE MORE
3 OPTIMISTIC THAT WE CAN SOLVE THIS AND WE WON'T BE BACK HERE
4 NEXT YEAR AGAIN BUT WE MAY BE.

5

6 **SUP. MOLINA:** AND I APPRECIATE THAT THAT'S THE WAY IT'S GOING
7 TO BE HANDLED BECAUSE IT'S WORTHWHILE. MY ONLY CONCERN IS THAT
8 THERE HAS TO BE A VERY SOLID IMPLEMENTATION PLAN AS YOU MOVE
9 FORWARD ON THIS, REALLY BEING MONITORED, CLOSELY WATCHED,
10 SEEING HOW IT WORKS, TESTING AND SO ON, BECAUSE, AT THE END OF
11 THE DAY, AS I SAID, THESE ARE THE INDIGENTS, THESE ARE THE
12 MOST FRAGILE OF PATIENTS THAT REALLY, I MEAN, FOR THE MOST
13 PART, THEY ARE NOT GOING TO FIND THEIR WAY INTO THESE
14 FACILITIES AND SO WE HAVE TO BE SUCCESSFUL. BUT THE OTHER
15 ISSUE AS WELL IS THAT, FOR THE LONGEST TIME, THE DEPARTMENT
16 SHOULD HAVE BEEN ADDRESSING THIS ISSUE INSTEAD OF-- I'M JUST A
17 PART OF BRINGING THESE MOTIONS IN TO MAKE IT WHOLE EVERY
18 SINGLE YEAR AND YET, AT THE SAME TIME, I AM CONCERNED THAT WE
19 LOOK AT A LONG-TERM SOLUTION. NOW, THIS MAY BE IT AND IT'S A
20 GOOD WAY TO GO BUT IF PART OF THAT SOLUTION ALSO HAS TO
21 CONFRONT AND DEAL WITH THE FACT THAT THIS COUNTY NEEDS TO PUT
22 MORE MONEY ON THE TABLE FOR INDIGENT MENTAL HEALTH, THEN WE
23 NEED TO DO THAT AS WELL. SO IT'S DEALING WITH IT SQUARELY, YOU
24 KNOW, YOU NEED TO TRACK YOUR OWN MANAGEMENT ABILITY, TO
25 TRANSFER AND TO FOLLOW UP AND TRANSFER NOT ONLY THE PATIENTS



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1 BUT CERTAINLY A LOT OF THE MONEY, BECAUSE THIS IS \$62 MILLION,
2 RIGHT, THAT WE'RE SORT OF BEHIND. IS THAT HOW BIG THE DEFICIT
3 IS?

4

5 **C.A.O. JANSSEN:** IT'S 69.2.

6

7 **SUP. MOLINA:** OKAY. AND SO-- BUT A PORTION OF IT DOES HAVE SOME
8 VERY REAL PEOPLE ATTACHED TO IT BUT ITS SUCCESS IS GOING TO BE
9 BASED ON OUR ABILITY TO DO IT, YOUR ABILITY AS A DEPARTMENT TO
10 DO IT. IF IT'S NOT, I JUST DON'T THINK THAT THE BOARD IS
11 NECESSARILY GOING TO SAY, OKAY, WE'LL JUST FUND IT ALL. WE
12 NEED TO SEE THE DEPARTMENT TAKE A REAL LEAD IN MANAGING THESE
13 DOLLARS AND SO-- BUT IF, AT THE END OF THE DAY, NOT ALL OF IT
14 CAN BE DONE, WHICH I CAN APPRECIATE THAT, THEN WE HAVE TO
15 CONFRONT THE ISSUE OF MAYBE HAVING TO PUT MORE MONEY ON THE
16 TABLE. YOU CAN'T LEAVE THIS POPULATION OUT OF SERVICES. THEY
17 HAVE TO HAVE SOME MECHANISM BY WHICH IT'S GOING TO BE
18 ADDRESSED AND RIGHT NOW THIS LOOKS POTENTIALLY AS A SOLUTION
19 EXCEPT, AGAIN, THE ISSUE IS WHETHER THE DEPARTMENT CAN MANAGE
20 THIS TRANSITION. IT'S NOT GOING TO BE EASY AND YOU HAVE A
21 SHORT YEAR IN WHICH TO DO IT. I'LL END WITH THAT.

22

23 **SUP. ANTONOVICH, MAYOR:** ANY OTHER QUESTIONS? SUPERVISOR KNABE?

24



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1 **SUP. KNABE:** I KNOW THAT PROBABLY PART OF THIS WILL BE
2 ADDRESSED TOMORROW IN THE RENEWAL OF THE AGREEMENTS AND THOSE
3 THINGS ON THE BOARD AGENDA BUT I OBVIOUSLY HAVE A CONCERN
4 ABOUT THAT PIECE AS IT RELATES TO THE CPOS AND THE \$5 MILLION,
5 AND SOMETIMES I THINK WE FORGET THAT THEY ARE OUR PARTNERS AND
6 I KNOW THAT YOU HAVE PUBLICLY STATED OR SAID TO OTHER PEOPLE
7 THAT THERE'S OTHER WAYS TO, YOU KNOW, DRAW DOWN FROM OTHER
8 SOURCES TO BALANCE YOUR BUDGET, BUT I REALLY THINK THAT WE
9 NEED TO LOOK SERIOUSLY AT PROTECTING THAT. I MEAN, WE CAN'T
10 AFFORD TO GIVE THEM INCREASES, SO WHY WOULD WE WANT TO PREVENT
11 THEM THEIR ABILITY TO DRAW DOWN FEDERAL FUNDS WHICH, IN MANY
12 CASES, IS A SURVIVAL ITEM FOR THEM AS WELL, TOO? SO THERE'S AN
13 APPEARANCE ISSUE HERE. WE COMPLAIN ABOUT THE STATE TAKING
14 MONEY AWAY FROM THE COUNTY TO BALANCE THEIR BUDGET AND DEFICIT
15 AND WE DO THE SAME THING TO OUR MENTAL HEALTH COMMUNITY-BASED
16 PROVIDERS. SO I REALLY THINK IT'S IMPORTANT THAT WE PROTECT
17 THAT FIVE MILLION FOR THE C.B.O.S TO BE ABLE TO DO THEIR THING
18 AND BE ABLE TO DRAW DOWN THE FEDERAL DOLLARS THAT ARE TIED
19 WITH THAT BECAUSE, YOU KNOW, AT THE END OF THE DAY, THEY ARE
20 OUR PARTNERS. IT'S NOT US VERSUS THEM AND YOU HAVE INDICATED,
21 HAVE YOU NOT, THAT YOU HAVE OTHER WAYS TO FIND DOLLARS TO
22 COVER THAT DEFICIT? IS THAT CORRECT?

23

24 **C.A.O. JANSSEN:** THEY HAVE ASSUMED THE 5-MILLION-DOLLAR PART OF
25 THE REDUCTION PLAN WILL NOT IMPACT THE C.B.O.S, THEY'VE



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1 ASSUMED IT WILL NOT IMPACT THE C.B.O.S. IN OTHER WORDS, SOME
2 ORDER OF FLEXIBILITY WILL BE ALLOWED TO THE C.B.O.S OR AT
3 LEAST YOU WILL CONSIDER MOTIONS TOMORROW UNDER THOSE TWO ITEMS
4 TO ALLOW FLEXIBILITY TO THE C.B.O.S. I WOULD DIRECT YOUR
5 ATTENTION TO A MEMO THE DEPARTMENT DISTRIBUTED FRIDAY
6 AFTERNOON ON THIS ISSUE WHICH WAS ONE OF THE BEST DISCUSSIONS
7 FOR ME TO UNDERSTAND WHAT THE SITUATION IS. BEFORE, IT'S JUST
8 BEEN, YOU KNOW, BRUCE SAYING THIS, THE DEPARTMENT SAYING THIS.
9 THIS REALLY LAYS OUT, IN ABOUT THREE OR FOUR PAGES, THE
10 COMPLEXITY OF THE ISSUE AND WHAT IT IS THAT THEY'RE STRUGGLING
11 WITH BUT THE 5 MILLION, THE PLAN ASSUMES FLEXIBILITY FOR THE
12 C.B.O.S.

13

14 **SUP. KNABE:** I MEAN, THE POINT IS THIS ISSUE DIDN'T COME UP ON
15 THURSDAY, THEY ADDRESSED IT ON FRIDAY BEFORE A BUDGET HEARING
16 ON MONDAY. I MEAN, IT'S A BIG ISSUE, I THINK, AND ONE THAT
17 WE'VE ASKED TO BE ADDRESSED PREVIOUSLY. SO I WILL DEFINITELY
18 LOOK AT IT.

19

20 **C.A.O. JANSSEN:** AND IT IS AN ISSUE THAT HAS, FOR TWO YEARS
21 NOW, BEEN UNADDRESSED AND IT NEEDS TO BE RESOLVED IN '06/'07
22 OR YOU WILL BE SITTING HERE, WE WILL BE SITTING HERE NEXT YEAR
23 WITH THE SAME ISSUE.

24

25 **SUP. MOLINA:** SAME PROBLEM. ON THIS...



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1

2 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR MOLINA.

3

4 **SUP. MOLINA:** THE DEFICIT REDUCTION AND ALL OF THAT THAT'S
5 GOING ON, I KNOW YOUR STAFF HAS BEEN INTIMATELY INVOLVED WITH
6 THE DEPARTMENT IN TRYING TO GET THEM FOCUSED IN THAT DIRECTION
7 AND I KNOW THERE'S GOING TO BE QUARTERLY REPORTS, RIGHT, THAT
8 ARE GOING TO TELL US BUT I WOULD HOPE THAT YOU MIGHT HAVE AN
9 EFFECTIVE WORKING GROUP THAT WOULD START OPERATING DIRECTLY
10 WITH THE DEPARTMENT, ONLY BECAUSE I'M JUST-- I AM NERVOUS
11 ABOUT THIS AND WE NEED TO HAVE ASSURANCES VERY EARLY ON. I
12 KNOW IT DOESN'T GO INTO PLACE UNTIL THE IMPLEMENTATION PLAN IS
13 PUT IN PLACE BUT I REALLY WOULD LIKE TO SEE HOW YOU'RE GETTING
14 THERE. AS WE KEEP LOOKING AT IT, THERE'S JUST MORE THAT COMES
15 OUT ALL OF THE TIME AS TO HOW THIS IS GOING TO WORK, SO I HOPE
16 THAT YOUR STAFF, DAVID, WILL BE WORKING WITH THE DEPARTMENT IN
17 DEVELOPING THAT IMPLEMENTATION PLAN AND HAVING SOME KIND OF A
18 WORKING GROUP TO SORT OUT ANY ISSUES THAT MAY COME UP FROM IT.

19

20 **C.A.O. JANSSEN:** WE WILL, SUPERVISOR.

21

22 **SUP. MOLINA:** VERY GOOD. THANK YOU.

23

24 **SUP. ANTONOVICH, MAYOR:** ANY OTHER QUESTIONS? THANK YOU,
25 DOCTOR. MOTION...



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1

2 **C.A.O. JANSSEN:** IT'S A RECEIVE AND FILE.

3

4 **SUP. ANTONOVICH, MAYOR:** ...BY BURKE. SECONDED. WITHOUT
5 OBJECTION, SO ORDERED.

6

7 **C.A.O. JANSSEN:** ITEM NUMBER 20 IS A REPORT BACK ON THE OFFICE
8 OF PUBLIC SAFETY RECRUITMENT, SUPERVISOR BURKE AND KNABE. WE
9 HAVE FUNDED THE ADDITIONAL POSITIONS IN THE BUDGET FOR
10 RECRUITMENT.

11

12 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION BY BURKE. SECONDED BY
13 KNABE. WITHOUT OBJECTION, SO ORDERED.

14

15 **C.A.O. JANSSEN:** ITEM NUMBER 21 IS POSSIBLE FUNDING STRATEGIES
16 FOR THE YOUTH ENHANCING PARKS PROGRAM. WE HAVE FUNDED THIS IN
17 THE BUDGET AS WELL SO THIS IS A RECEIVE AND FILE.

18

19 **SUP. ANTONOVICH, MAYOR:** SO MOVED. SECONDED BY MOLINA. WITHOUT
20 OBJECTION, SO ORDERED.

21

22 **C.A.O. JANSSEN:** ITEM 22 IS A REPORT ON THE CHIEF PROBATION
23 OFFICER. THIS IS A LITTLE BIT LIKE THE CAPITAL PROJECTS FOR
24 THE SHERIFF. WE SET ASIDE \$2 MILLION IN ONGOING AND \$8 MILLION
25 IN THE BUDGET. IT'S GOING TO BE SUBSTANTIALLY HIGHER THAN THAT



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1 BUT WE ARE NOT READY, AT THIS POINT, TO HAVE A DETAILED
2 DISCUSSION ON THE PROBATION BUDGET AND DO WE HAVE A DATE,
3 DEBBIE, THAT WE WOULD? SEPTEMBER, WE WILL HAVE THIS DISCUSSION
4 THAT WAS REQUESTED ON ITEM 22, SO RECEIVE AND FILE. CONTINUE
5 IT TO SEPTEMBER.

6

7 **SUP. ANTONOVICH, MAYOR:** SO WE'LL CONTINUE THESE TWO. SO MOVED.
8 SECONDED BY YAROSLAVSKY. WITHOUT OBJECTION, SO ORDERED.

9

10 **C.A.O. JANSSEN:** ON ITEM 23, THIS WAS FUNDED IN THE BUDGET.
11 IT'S THE BACKUP ATTENDANT PROGRAM AND IN-HOME SUPPORTIVE
12 SERVICES. THIS IS A NOTE AND FILE, RECEIVE AND FILE.

13

14 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION BY MOLINA. SECONDED.
15 WITHOUT OBJECTION, SO ORDERED.

16

17 **C.A.O. JANSSEN:** ITEM 24 IS A MOTION FROM SUPERVISOR ANTONOVICH
18 ON ADDITIONAL LAW ENFORCEMENT TECHNICIANS IN THE SHERIFF'S
19 DEPARTMENT. YOU HAVE ACTED ON THIS ITEM.

20

21 **SUP. ANTONOVICH, MAYOR:** SO MOVED. SECONDED BY MOLINA. WITHOUT
22 OBJECTION, SO ORDERED.

23

24 **C.A.O. JANSSEN:** ITEM 25 IS A REPORT ON THE FISCAL AND HIRING
25 PLAN TO COMMENCE UNINCORPORATED PATROL, ADDITION OF



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1 UNINCORPORATED PATROL. THIS ITEM HAS DOLLARS, REQUESTED
2 DOLLARS BEHIND IT, OF ABOUT \$5.5 MILLION. IT IS A PRETTY
3 THOROUGH DISCUSSION OF WHAT THE TASK FORCE BELIEVES IS
4 NECESSARY TO INCREASE THE HIRING. IT DOES NOT DIRECTLY
5 RESPOND, UNFORTUNATELY, TO SUPERVISOR KNABE'S REQUEST ABOUT
6 THE UNINCORPORATED AREA. BUT THERE IS A 5.5-MILLION-DOLLAR
7 REQUEST BEHIND THIS TO ADD A NUMBER OF POSITIONS, BASICALLY
8 PRIMARILY TO INCREASE THE NUMBER OF ACADEMIES FROM THREE TO
9 FIVE AND THEREBY INCREASING THE NUMBER OF DEPUTIES THAT CAN BE
10 HIRED. IT INDICATES IT'S ABOUT A THREE-YEAR-- CURRENTLY THREE
11 YEARS...

12

13 **SUP. MOLINA:** I THINK YOU'RE GETTING-- LET'S UNDERSTAND. YOU'RE
14 DOING 25 OR 26?

15

16 **C.A.O. JANSSEN:** MAYBE I'M GETTING AHEAD OF MYSELF. I AM MIXING
17 THEM UP. 25 AND 26 ARE SIMILAR ISSUES.

18

19 **SUP. MOLINA:** BUT I THINK THERE'S BEEN A MIX-UP FROM DAY ONE.

20

21 **C.A.O. JANSSEN:** THE WORKING GROUP, 3.4 MILLION IN TRAINING...

22

23 **SUP. MOLINA:** 25, AS I UNDERSTAND, IS DEALING WITH
24 UNINCORPORATED PATROL AND 26 IS SUPPOSED TO BE DEALING...

25



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1 **C.A.O. JANSSEN:** RIGHT BUT 25 LEAKED INTO 26.

2

3 **SUP. MOLINA:** AND SOMEHOW THE RECRUITMENT PROGRAM GOT ATTACHED
4 TO THESE THINGS WITH MONEY.

5

6 **C.A.O. JANSSEN:** RIGHT. 25 AND 26 BLED INTO EACH OTHER.

7

8 **SUP. MOLINA:** YEAH, BUT IT DIDN'T BLEED RECRUITMENT MONEY.

9

10 **C.A.O. JANSSEN:** WELL, I-- WELL...

11

12 **SUP. ANTONOVICH, MAYOR:** AMNESIA AGAIN. [LAUGHTER]

13

14 **C.A.O. JANSSEN:** THEY ARE-- I MEAN, VICTOR WOULD LOVE TO TALK
15 ABOUT THE ADDITIONAL 5.5 MILLION THAT THEY NEED FOR
16 RECRUITMENT BUT 25 AND 26-- 25 SHOULD HAVE BEEN FOCUSED ONLY
17 ON THE UNINCORPORATED AREAS...

18

19 **SUP. KNABE:** AS IT RELATES TO THE M.O.U.

20

21 **C.A.O. JANSSEN:** RIGHT. AND IT DID NOT, IT BLED INTO THE HIRING
22 ISSUE THAT'S DISCUSSED IN 26, SO WE STILL OWE YOU BACK A
23 REPORT ON 25, WHICH WE WILL DO.

24

25 **SUP. ANTONOVICH, MAYOR:** WELL...



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1

2 **SUP. MOLINA:** ALL RIGHT. ON THE RECRUITMENT ISSUE, SINCE THAT'S
3 WHAT YOU WANT TO DEAL WITH, THIS, I THINK, WOULD BE CALLED 25-
4 A OR SOMETHING BECAUSE IT CERTAINLY ISN'T 25 AT ALL OR 26.

5

6 **C.A.O. JANSSEN:** IT'S 26. IT'S 26.

7

8 **SUP. MOLINA:** BECAUSE IT'S-- IT WAS PUT ON THE TABLE. NOW, MY
9 CONCERN ABOUT THIS IS THAT YOU ALL WANT MONEY AND WE DON'T
10 KNOW WHERE WE'RE AT, RIGHT?

11

12 **VICTOR RAMPULLA:** WE ARE ASKING FOR SOME ADDITIONAL FUNDING TO
13 EXPAND THE NUMBER OF DEPUTY SHERIFFS WE CAN HIRE.

14

15 **SUP. MOLINA:** YOU KNOW WHAT'S INTERESTING TO ME ABOUT THAT IS
16 THAT, WHEN I LOOKED AT THIS AND WE PUT TOGETHER THIS TASK
17 FORCE, IT REALLY WAS TO GET SOME UNDERSTANDING OF WHAT
18 RECRUITMENT NEEDED TO HAPPEN. AND IT SEEMS-- I UNDERSTAND THAT
19 THE FIRST REPORT INCLUDES \$15 MILLION WORTH OF REQUESTS. I
20 MEAN, THAT'S UNBELIEVABLE. I MEAN, THAT'S LIKE GIVING EVERY
21 SINGLE DEPUTY THAT WE HAVE A COUPLE OF GRAND JUST TO RECRUIT
22 THEIR UNCLE OR THEIR BROTHER TO COME IN, YOU KNOW? IT'S JUST A
23 LOT OF MONEY AND I DON'T THINK THAT THE COMMITTEE IS WORKING
24 ON THE ISSUES OF RETENTION OR RECRUITMENT, OTHER THAN JUST



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1 THROWING MORE MONEY IN IT. HOW MANY MORE DEPUTIES WILL YOUR
2 FIVE MILLION PRODUCE?

3

4 **VICTOR RAMPULLA:** WE BELIEVE IT WILL PRODUCE 200 ADDITIONAL
5 DEPUTIES OVER...

6

7 **SUP. MOLINA:** HOW MANY?

8

9 **VICTOR RAMPULLA:** 200 MORE THAN THE 1,000 WE ALREADY HAVE
10 PROGRAMMED, TOTAL OF 1,200 DEPUTIES IN THE NEXT...

11

12 **SUP. MOLINA:** AND SO HOW MUCH MONEY DID YOU HAVE TO GET THE
13 1,000?

14

15 **VICTOR RAMPULLA:** I DON'T HAVE THAT IN FRONT OF ME. THE FUNDING
16 THAT THE BOARD HAS PROVIDED FOR THAT, I DON'T HAVE THAT
17 NUMBER, EXACT NUMBER, BUT THIS WAS AN EFFORT...

18

19 **C.A.O. JANSSEN:** IS SEEMS TO ME-- THAT'S AN INTERESTING
20 QUESTION-- IT SEEMS TO ME IT WAS IN THE NEIGHBORHOOD OF \$5
21 MILLION THAT WE APPROPRIATED FOR TRAINING.

22

23 **SUP. MOLINA:** SO PROPORTIONATELY, IT SHOULD COST A LOT LESS.

24



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1 **VICTOR RAMPULLA:** BUT THE ADDITIONAL FIVE MILLION IS NOT ONLY
2 FOR RECRUITMENT, IT IS FOR HIRING ADDITIONAL POLYGRAPH
3 EXAMINERS, WHICH WE DID NOT HIRE BEFORE, IT'S HAVING THE
4 STAFFING FOR THE TWO ADDITIONAL CLASSES SO WE CAN RUN A FOURTH
5 AND FIFTH CLASS, ALSO FOR THE EMERGENCY OPERATIONS VEHICLE
6 TRAINING AT POMONA AND THE WEAPONS TRAINING. SO IT WASN'T \$5
7 MILLION FOR RECRUITING, THE RECRUITING WAS A VERY LOW, ABOUT
8 ONE POINT SOMETHING, IT WAS THE FIVE MILLION ADDRESSING AREAS
9 THAT WE GOT OVERSATURATED WITH AND THAT WE HAD NEVER FUNDED
10 BECAUSE THE BOARD HAD FUNDED, INITIALLY, RECRUITING,
11 BACKGROUND INVESTIGATORS AND A MINOR LITTLE BIT OF TRAINING,
12 NEVER GOT INTO THE REST OF THE TRAINING SIDE AND THAT'S WHY WE
13 BROUGHT THIS BACK.

14

15 **SUP. MOLINA:** AND THIS REPORT NEVER ADDRESSED THE ISSUES OF
16 RETENTION. AND IT IS NOT-- I MEAN, THERE WERE A LOT OF THINGS
17 THAT WERE PUT ON THE TABLE THAT HAVE BEEN DISMISSED BY THE
18 SHERIFF. I'M GOING TO RAISE IT ONE MORE TIME. IF YOU HAVE A
19 COP THAT WOULD LIKE TO CHANGE HIS ABILITY TO DRIVE IN FROM
20 RIVERSIDE TO 4:00 IN THE MORNING INSTEAD OF DRIVING WITH THE
21 6:30, 7:00 RUSH, YOU WEREN'T WILLING TO ADJUST HIS HOURS,
22 CORRECT?

23

24 **VICTOR RAMPULLA:** I CAN'T ANSWER THAT BECAUSE I WASN'T INVOLVED
25 WITH THAT...



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1

2 **SUP. MOLINA:** WELL, I CAN ANSWER IT. IT'S, NO, THEY ARE NOT

3 WILLING TO. SO HERE WE ARE TRYING TO KEEP OUR OFFICERS AND

4 THEN WE AREN'T WILLING TO ADDRESS SOME OF THESE ISSUES THAT

5 WOULD REQUIRE A SCHEDULING CHANGE. AND, YOU KNOW, THIS

6 HAPPENED WITH THE NURSES AS WELL. I REMEMBER TWO YEARS AGO WE

7 ASKED THIS ISSUE. WHEN YOU LOOK AT THE NURSE EXIT INTERVIEWS,

8 SO MANY OF THEM LEFT BECAUSE THEY JUST WANTED TO SPEND MORE

9 TIME WITH THEIR KIDS AND THAT WE WOULDN'T ADJUST THEIR HOURS

10 SO THAT THEY COULD BE HOME WHEN THEIR KIDS CAME HOME AND THEY

11 WERE WILLING TO START EARLIER. THIS ONLY CONTAINS MONEY AND,

12 WHEN I WROTE UP AND THOUGHT ABOUT THIS MOTION, IT WASN'T THE

13 IDEA HOW MUCH MORE MONEY DO YOU NEED TO GET MORE DEPUTIES? IT

14 WAS THE IDEA OF HOW ARE YOU GOING TO MAKE YOUR SYSTEM MORE

15 EFFECTIVE TO RECRUIT MORE DEPUTIES AND RETAIN MORE DEPUTIES?

16 THIS REPORT DOES NOT ADDRESS IT, SO I'D LIKE TO CONTINUE THIS

17 ITEM UNTIL SEPTEMBER SO YOU CAN ADDRESS IT COMPREHENSIVELY.

18 YOU HAVE ENOUGH MONEY NOW ANYWAY. IT'S NOT GOING TO DELAY IT

19 AT ALL. I'D LIKE TO SEE YOU REALLY ADDRESS THESE ISSUES. I

20 KNOW THIS GROUP HAS TO START MEETING, ROLLING UP ITS SLEEVES

21 AND TALKING BEYOND MONEY ABOUT THE REAL ISSUE OF HOW YOU'RE

22 GOING TO REALLY BRING IN THESE FOLKS. I PUT IN THAT-- THIS

23 TASK FORCE AND, I MEAN, I WAS APPALLED WHEN I HEARD ABOUT THE

24 \$15 MILLION AND SO-- AND I KNOW, ONCE THE C.A.O. GOT A HOLD OF

25 IT, HE CROPPED IT DOWN TO FIVE MILLION BUT YOU'RE STILL NOT



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1 ADDRESSING THE ISSUES OF RETENTION AND SOME OF THE ISSUES THAT
2 HAVE BEEN PUT ON THE TABLE, SOME BY THE UNION, SOME OTHERS,
3 AND IT JUST SEEMS LIKE EVERY TIME YOU HAVE A PROBLEM, IT'S
4 MORE MONEY INSTEAD OF HERE'S THE THINGS WE CAN DO. IF YOU
5 DON'T ADDRESS THAT ISSUE AND DEPUTIES ARE, IN FACT,
6 COMPLAINING THAT THEY CAN'T ADJUST THEIR HOURS AND IT JUST
7 MAKES MORE SENSE TO THEM, WHY DOES SOMEONE HAVE TO DRIVE IN 2-
8 1/2, 3 HOURS OF TRAFFIC TO GET TO THEIR JOB WHEN, IN FACT, YOU
9 COULD POTENTIALLY CHANGE IT THAT THEY COULD START EARLIER SO
10 THAT THEY COULD START DRIVING FROM RIVERSIDE AT 4:00 IN THE
11 MORNING.

12

13 **VICTOR RAMPULLA:** THE INTENTION OF THE WORKING GROUP WAS TO
14 ADDRESS ALL THOSE AREAS.

15

16 **SUP. MOLINA:** WHICH THEY DID NOT.

17

18 **VICTOR RAMPULLA:** CORRECT. IN THE FIRST REPORT BACK, WE FELT
19 THAT WE COULD IMMEDIATELY IMPACT HIRING AND GETTING MORE
20 INDIVIDUALS IN THE SYSTEM WHILE WE CONTINUED TO COME BACK WITH
21 THE ADDITIONAL AREAS THAT...

22

23 **SUP. MOLINA:** BUT IN THE QUESTIONS THAT WE HAVE BEEN ASKING,
24 AND WE'VE BEEN PART OF THE WORKING GROUP AS WELL, IS: WHAT'S
25 THE DIFFERENCE THAT THIS IS GOING TO MAKE? SOME OF IT-- SO



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1 VERY LITTLE OF THIS MONEY IS REALLY GOING TO DEMONSTRATE ANY
2 ESCALATION, OTHER THAN THE ADDITIONAL TRAINING CLASS AND
3 THAT'S OUR CONCERN THAT IT'S JUST MONEY, WHEREAS YOU HAVEN'T
4 LOOKED AT HOW MANY COPS, HOW MANY DEPUTIES COULD YOU KEEP AND
5 NOT LOSE IF, IN FACT, YOU ADDRESSED THE OTHER ISSUES? AND I
6 CAN'T-- IF I LET THIS THING GO AND, MEMBERS, THIS IS WHAT'S
7 GOING TO HAPPEN, YOU LET THIS GO, THIS COMMITTEE WILL NEVER
8 MEET AGAIN AND THOSE ISSUES WILL NEVER BE ADDRESSED.

9

10 **VICTOR RAMPULLA:** SUPERVISOR, THE...

11

12 **SUP. MOLINA:** SO HOLD ON TO THE MONEY UNTIL THEY COME BACK WITH
13 THE ANSWERS.

14

15 **VICTOR RAMPULLA:** OUR INTENT WAS TO CONTINUE MEETING, CONTINUE
16 REPORTING BACK ON A MONTHLY BASIS, ADDRESSING THE ISSUES OF
17 THE BOTTLENECKS IN THE SYSTEM, THE ISSUES OF HOUSING ISSUES,
18 ALL OF THAT, BUT WE THOUGHT AT THIS TIME THERE WAS AN
19 OPPORTUNITY TO MOVE ADDITIONAL DEPUTY SHERIFFS INTO OUR SYSTEM
20 IF THIS COULD BE APPROVED. THAT'S WHY IT WAS SUBMITTED, BUT
21 NOT TO IN ANY WAY TO NOT DO THE REPORT.

22

23 **SUP. MOLINA:** WELL, THIS ISN'T GOING TO MOVE BETWEEN NOW AND
24 SEPTEMBER, IT'S NOT GOING MOVE ANY NEW DEPUTIES INTO THE
25 SYSTEM. I MEAN, THERE ARE MANY ISSUES. I THINK THE REPORT JUST



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1 ADDRESSES IT FINANCIALLY. I'D LIKE A COMPREHENSIVE REPORT.
2 AND, AGAIN, I'M USING MY LEVERAGE, DAVID, BECAUSE, IF I LET
3 THIS MONEY GO, IT WILL NEVER COME BACK.

4

5 **C.A.O. JANSSEN:** SUPERVISOR, THEY HAVE 10-- 19 DIFFERENT
6 ALTERNATIVE RECRUITMENT RETENTION MITIGATION CONCEPTS THAT ARE
7 BEING DISCUSSED. THESE ARE FROM THE UNION, SO THEY'RE NOT
8 PUBLIC, THEY DON'T WANT THEM PUBLIC BUT JUST TO ASSURE YOU
9 THAT THOSE DISCUSSIONS ARE TAKING PLACE AND HOPEFULLY WE'LL
10 HAVE A RESOLUTION BY SEPTEMBER. SO THEY HAVEN'T TOTALLY
11 IGNORED THAT BUT THE INTENT WAS TO TRY TO ADD TWO MORE
12 ACADEMIES AND ADDING TWO MORE ACADEMIES IS GOING TO COST ABOUT
13 \$3 MILLION.

14

15 **VICTOR RAMPULLA:** AND THE POLYGRAPH EXAMINERS TO GET THEM
16 THROUGH THE SYSTEM, BECAUSE WE'RE SHORT ON THAT, BECAUSE WE
17 PUT SO MUCH INTO THE SYSTEM AND THEN THE VEHICLE TRAINING AND
18 THE WEAPONS TRAINING, IT ALL AFFECTED OUR TRAINING PERSONNEL,
19 HOW MANY WE HAVE, VERY SMALL NUMBER TO DO THIS. SO WE FELT
20 THAT WE NEEDED AN ENHANCEMENT TO MOVE THAT BEYOND THE THOUSAND
21 TO GET US 1,200 OR MAYBE 1,300.

22

23 **SUP. YAROSLAVSKY:** WHERE IS THIS MONEY GOING TO COME FROM, THE
24 \$5 MILLION?

25



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1 **C.A.O. JANSSEN:** PROP 172 REVENUES, ANTICIPATED PROP 172.

2

3 **SUP. YAROSLAVSKY:** BUT WE KNOW THAT FUNDS THAT HAVE BEEN
4 APPROPRIATED TO THIS DEPARTMENT ARE NOT GOING TO BE ENTIRELY
5 USED NEXT YEAR.

6

7 **C.A.O. JANSSEN:** YES. WE DO KNOW THAT.

8

9 **SUP. YAROSLAVSKY:** SO WHY DON'T WE TAKE IT FROM THAT ALLOCATION
10 INSTEAD OF ALLOCATING NEW MONEY?

11

12 **VICTOR RAMPULLA:** WITH A DESIGNATION FOR UNINCORPORATED?

13

14 **SUP. MOLINA:** NO. WHERE'S MY... [LAUGHTER]

15

16 **SUP. YAROSLAVSKY:** I'M NOT TALKING ABOUT-- YOU HAVE A BUDGET.
17 YOU GUYS ARE NOT GOING TO SPEND ALL OF THE MONEY. I DON'T CARE
18 WHICH PART IT IS, I'M TALKING ABOUT YOUR WHOLE BUDGET, THE BIG
19 MACRO PICTURE.

20

21 **SUP. ANTONOVICH, MAYOR:** WAS THIS SUPPOSED TO BE DISCUSSED IN
22 SEPTEMBER AND THEN YOU JUST ATTACHED IT TO THIS MOTION TODAY?

23

24 **VICTOR RAMPULLA:** THE WORKING GROUP? OUR REPORT WAS SUPPOSED
25 TO-- THE ORIGINAL DIRECTION WAS THE WORKING GROUP HAD TO COME



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1 BACK WITHIN NINE MONTHS WITH A FINAL REPORT AND THAT WAS BE
2 ABOUT SEPTEMBER, OCTOBER.

3

4 **SUP. ANTONOVICH, MAYOR:** SEPTEMBER BUT THEN YOU...

5

6 **VICTOR RAMPULLA:** AND THIS WAS AN INTERIM-- WELL, 26 I THINK
7 WAS THE REPORT BACK ON THE-- WELL, WE'RE TALKING ABOUT THE
8 ADDITIONAL 5 MILLION WAS TO COME UP WITH AN ADDITIONAL
9 ALLOCATION FOR...

10

11 **SUP. ANTONOVICH, MAYOR:** BUT THAT'S ALL FOR SEPTEMBER.

12

13 **VICTOR RAMPULLA:** WE COULD HAVE ALL THAT BACK IN ONE REPORT IN
14 SEPTEMBER...

15

16 **SUP. ANTONOVICH, MAYOR:** SO WHY ARE WE DISCUSSING IT NOW WHEN
17 IT'S SUPPOSED TO BE IN SEPTEMBER?

18

19 **VICTOR RAMPULLA:** IT WAS ONLY TO PROVIDE THE OPPORTUNITY TO GET
20 ADDITIONAL PERSONNEL IN PLACE IN TRAINING, OUR POLYGRAPHS AND
21 NOT WAIT ANOTHER THREE MONTHS BEFORE WE COULD IMPACT THOSE
22 AREAS.

23

24 **SUP. YAROSLAVSKY:** HOW MUCH WOULD THAT COST, JUST THE POLYGRAPH
25 PIECE OF THIS?



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1

2 **C.A.O. JANSSEN:** 1.2 MILLION.

3

4 **SUP. ANTONOVICH, MAYOR:** SO WHY DON'T WE JUST APPROVE THAT
5 POLYGRAPH AND...

6

7 **SUP. YAROSLAVSKY:** HANG ON A SECOND. WHAT WAS THE OTHER 3.8
8 MILLION FOR?

9

10 **C.A.O. JANSSEN:** ATTACHMENT 4-- GO TO ATTACHMENT 4 OF NUMBER
11 26.

12

13 **SUP. YAROSLAVSKY:** RATHER THAN GO THROUGH THE PAPERWORK, JUST
14 TELL ME.

15

16 **VICTOR RAMPULLA:** IT WAS-- THE POLYGRAPHS, IT WAS FOR THE
17 WEAPONS TRAINING CENTER TO TRAIN THE DEPUTIES ON HOW TO SHOOT,
18 THE RECRUITS, ADDITIONAL STAFF THERE AND ALSO OUT AT FAIRPLEX
19 AND POMONA WHERE WE HAVE OUR EMERGENCY VEHICLE OPERATIONS,
20 THAT SOME ADDITIONAL STAFF FOR WHAT WE CALL EVOC OR EMERGENCY
21 VEHICLE OPERATIONS.

22

23 **SUP. YAROSLAVSKY:** SO WHAT DO YOU NEED TO SPEND THE MONEY ON IN
24 ORDER NOT TO LOSE THREE MONTHS? IS IT JUST THE POLYGRAPH GUYS?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **VICTOR RAMPULLA:** THE POLYGRAPH AND THEN WE WOULD LIKE-- WE HAD
2 ASKED FOR THE STAFFING FOR THE TWO ADDITIONAL ACADEMY CLASSES.
3 OTHERWISE, AS WE TOLD THE BOARD, WE WERE GOING TO MOVE TO A
4 FOURTH AND...

5

6 **SUP. YAROSLAVSKY:** SO HOW MUCH IS THAT? HOW MUCH IS THAT?
7 SHARON, CAN YOU PAY ATTENTION, I'M SORRY?

8

9 **VICTOR RAMPULLA:** FOR THE FOURTH AND FIFTH CLASS. BECAUSE
10 OTHERWISE WE HAVE TO TAKE THAT OUT OF HIDE.

11

12 **SUP. YAROSLAVSKY:** SO HOW MUCH IS THAT?

13

14 **SHARON HARPER:** IT'S 1.7 MILLION FOR THE TWO CLASSES.

15

16 **SUP. YAROSLAVSKY:** SO IT'S 1.7 MILLION PLUS THE POLYGRAPH
17 PEOPLE, WHICH IS HOW MUCH?

18

19 **SHARON HARPER:** 1.2.

20

21 **SUP. ANTONOVICH, MAYOR:** THAT'S 2.9.

22

23 **SUP. YAROSLAVSKY:** THAT'S 2.9 AS OPPOSED TO 5.5.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **VICTOR RAMPULLA:** AND THEN THERE WAS 787,000 FOR THE WEAPONS
2 TRAINING STAFF AND THEN FOR THE...

3

4 **SUP. YAROSLAVSKY:** I ASKED YOU, WHAT DO YOU ACTUALLY NEED? THIS
5 IS A SCOPE CREEP HERE.

6

7 **VICTOR RAMPULLA:** WE NEED THE TWO CLASSES, THE TWO ACADEMY
8 CLASSES, THE POLYGRAPHS. I THINK THAT WOULD...

9

10 **SUP. YAROSLAVSKY:** I'M TRYING TO HELP AND YOU'RE MAKING IT
11 DIFFICULT FOR ME TO HELP.

12

13 **VICTOR RAMPULLA:** I THINK THAT WOULD BE IT. I THINK IF WE HAD
14 THE TWO ACADEMY CLASSES AND THE POLYS, THAT WOULD GET US
15 MOVING QUICKLY.

16

17 **SUP. YAROSLAVSKY:** THAT'S 2.9.

18

19 **VICTOR RAMPULLA:** RIGHT.

20

21 **SUP. ANTONOVICH, MAYOR:** SO WHY DON'T WE JUST APPROVE THE 2.9
22 AND THE REST IS SUPPOSED TO COME BACK IN SEPTEMBER.

23

24 **VICTOR RAMPULLA:** WE'LL HAVE A FULL REPORT IN SEPTEMBER WHICH
25 ADDRESSES ALL THE NONMONETARY ISSUES, THE HOUSING, ALL OF



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 THAT, IN A FULL REPORT TO THE BOARD BUT THIS GETS US THE
2 POLYGRAPH EXAMINERS-- BECAUSE, REMEMBER, THE POLYGRAPH
3 EXAMINERS, ONCE YOU HIRE THEM AND TRANSFER THEM IN, THEY HAVE
4 TO GO TO TRAINING, SO THIS GETS THE WHOLE PROCESS MOVING
5 INSTEAD OF HAVING TO WAIT THREE OR FOUR MONTHS BEFORE WE CAN
6 DO ANYTHING IN THAT AREA, BECAUSE THE POLYS HAVE NOT BEEN
7 ENHANCED AND THEN THE TWO ACADEMY CLASSES, IF WE GET THAT
8 STAFFED, IT PREVENTS US FROM HAVING TO TAKE DEPUTIES OUT OF
9 HIDE, OUT OF THE INCORPORATED TO FILL THOSE.

10

11 **SUP. YAROSLAVSKY:** SO THIS IS THERE A MOTION IN ORDER ON THIS?
12 I WOULD MOVE THAT WE APPROPRIATE-- WELL, WHERE WOULD IT COME
13 FROM? 2.9 MILLION...

14

15 **VICTOR RAMPULLA:** SUPERVISOR, MAY I MAKE ONE COMMENT? THE ONLY
16 OTHER THING, BECAUSE YOU ASKED ME EXACTLY AND I OVERLOOKED IT,
17 WAS THE 530,000 FOR THE POMONA TRAINING. THAT'S ALL.

18

19 **SUP. MOLINA:** THEY DON'T STOP. HOW MUCH DID WE ALLOCATE LAST
20 YEAR TO THEM FOR RECRUITMENT?

21

22 **SHARON:** \$7 MILLION, 7.7-- ABOUT 7.8 MILLION DOLLARS OVER THREE
23 FISCAL YEARS.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** SO HOW LARGE IS THIS TEAM? THIS IS A \$15 MILLION
2 OPERATION WITH THIS ADDITIONAL 5 MILLION.

3

4 **VICTOR RAMPULLA:** WE HAVE 16 FULL-TIME RECRUITERS, WE HAVE...

5

6 **SUP. MOLINA:** AMAZING. AND THE PRODUCTIVITY HAS NOT INCREASED.

7

8 **VICTOR RAMPULLA:** WELL, WE HAVE SOME TRAINING COSTS IN THAT 16
9 MILLION, ALSO.

10

11 **SUP. BURKE:** ARE THE RECRUITERS WHO ARE GOING TO THE MILITARY
12 BASES, ARE THEY ALREADY WORKING?

13

14 **VICTOR RAMPULLA:** YES, WE HAVE TWO AND THEN WE HAVE ALSO SOME
15 RETIREEES THAT HAVE COME BACK, 120 DAYS, WHO ARE RETIRED
16 MILITARY ALSO AND THEY'RE OUT AT THE BASES ON A REGULAR BASIS
17 THROUGHOUT THE COUNTRY, SO TO ANSWER THE SUPERVISOR
18 YAROSLAVSKY'S QUESTION, I THINK IT WAS THOSE-- THE ACADEMY
19 CLASS, THE POLYS AND THAT TRAINING AT POMONA AND THAT WOULD
20 REALLY GET US GOING BECAUSE I THINK THE OBJECTIVE AND EVERYONE
21 WORKING WITH YOUR OFFICES, YOURSELVES WAS HOW DO WE GET MORE
22 DEPUTY SHERIFFS HIRED IN THIS COUNTY?

23

24 **SUP. ANTONOVICH, MAYOR:** WHAT'S THE DOLLAR AMOUNT BETWEEN NOW
25 AND SEPTEMBER THAT WE APPROVE TODAY?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SHARON HARPER:** IT WOULD BE THE 2.9, IT WOULD BE THE TWO
3 ADDITIONAL CLASSES, THE 1.7.

4

5 **SUP. MOLINA:** I REALLY THINK YOU SHOULD HOLD OFF UNTIL...

6

7 **SUP. YAROSLAVSKY:** BUT HE ADDED THE POMONA THING. HOW MUCH IS
8 POMONA?

9

10 **VICTOR RAMPULLA:** 530,000.

11

12 **SUP. ANTONOVICH, MAYOR:** WELL, WHAT'S THE TOTAL AMOUNT?

13

14 **SUP. YAROSLAVSKY:** 3.5. 3.4/3.5, THAT'S FOR A FULL YEAR.

15

16 **SHARON HARPER:** THAT'S CORRECT. AND THE EVOC WOULD ALLOW THEM
17 TO DO A DRIVER TRAINING IN TWO SESSIONS DURING THE DAY AND
18 ALSO A P.M. SESSION AS WELL. THAT'S WHAT THE ADDITIONAL
19 500,000 IS FOR.

20

21 **SUP. YAROSLAVSKY:** IS THE-- IS THIS ASSUMING A FULL YEAR'S
22 EXPENDITURE ON THESE PEOPLE?

23

24 **VICTOR RAMPULLA:** 3.5? YES.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** HOW LONG WILL IT TAKE YOU TO HIRE A
2 POLYGRAPH PERSON?

3

4 **VICTOR RAMPULLA:** WE'LL GET THEM ON STAFF HOPEFULLY WITHIN THE
5 NEXT 30 DAYS AND I THINK THERE'S A THREE-MONTH TRAINING THEY
6 GO TO, TO BECOME FULLY-- THEY HAVE TO BE CERTIFIED BY THE
7 STATE AND WE'LL HAVE THEM WORKING, SO THE LONGER YOU WAIT ON
8 THAT, THE LONGER...

9

10 **SUP. YAROSLAVSKY:** SO YOU CAN HIRE POLYGRAPH PEOPLE IN 30 DAYS?

11

12 **VICTOR RAMPULLA:** THEY WILL BE COMING FROM INTERNAL, WE HAVE--
13 THE POLYGRAPH IS A BONUS 1 POSITION, IT'S A COVETED POSITION,
14 SO WE HAVE LISTS OF PEOPLE THAT ARE ALREADY INTERVIEWED FOR
15 IT.

16

17 **SUP. YAROSLAVSKY:** OKAY, SO WHERE DO THEY COME FROM, WHAT ARE
18 THE POSITIONS THEY COME FROM?

19

20 **VICTOR RAMPULLA:** THEY'LL COME-- I'M NOT SURE WHERE THEY ALL
21 COME FROM. SOME MAY COME FROM WITHIN THE DEPARTMENT, THEY'RE
22 DEPUTY SHERIFFS...

23

24 **SUP. YAROSLAVSKY:** SO THESE ARE SWORN PERSONNEL?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **VICTOR RAMPULLA:** YES, SWORN DEPUTIES WHO DO THE POLYGRAPH
2 EXAMS.

3

4 **SUP. YAROSLAVSKY:** SO YOU'RE GOING TO BE MOVING SWORN PERSONNEL
5 TO BECOME POLYGRAPH OPERATORS?

6

7 **SUP. MOLINA:** MMM-HMM.

8

9 **VICTOR RAMPULLA:** YES.

10

11 **SUP. YAROSLAVSKY:** AND THEN SO HOW LONG WILL IT TAKE YOU TO
12 BACKFILL THE DEPUTY SHERIFFS?

13

14 **VICTOR RAMPULLA:** WE'LL HAVE TO BACKFILL AS WE GRADUATE ABOUT
15 90 ABOUT EVERY SIX WEEKS NOW WE'RE GRADUATING. SO OUR
16 GRADUATION RATES ARE TREMENDOUSLY HIGHER THAN THEY WERE A FEW
17 MONTHS AGO. WE'RE REALLY KNOCKING OUT CLASSES EVERY SIX WEEKS
18 NOW.

19

20 **SUP. MOLINA:** THIS IS REALLY NOT READY FOR...

21

22 **SUP. YAROSLAVSKY:** YES, IT REALLY ISN'T READY FOR PRIME TIME.
23 I'M BOTHERED VERY BY THIS.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** CAN YOU HIRE RETIRED PEOPLE TO DO THE POLYGRAPH
2 OR...?

3

4 **VICTOR RAMPULLA:** WE HAVE TRIED THAT. WE HAVE SOME ON CONTRACT
5 BUT THIS WOULD BE ADDITIONAL DEPUTY SHERIFFS FULL-TIME.

6

7 **SUP. BURKE:** DO THEY HAVE TO BE REALLY DEPUTIES TO DO
8 POLYGRAPH? I THOUGHT THAT WAS SOMETHING THAT WAS VERY
9 TECHNICAL.

10

11 **VICTOR RAMPULLA:** WE'VE HAVE DEPUTY SHERIFFS DO THAT. WE'VE
12 ALSO HAD INDIVIDUALS WHO HAVE WORKED FOR PRIVATE COMPANIES ON
13 CONTRACT IN THE PAST. WE'VE EXPLORED THAT. IT'S VERY DIFFICULT
14 TO GET THE CONTRACTS BECAUSE SO MANY AGENCIES AND OTHER ONES
15 ARE USING POLYGRAPHS IN BOTH THE PUBLIC AND PRIVATE SECTORS,
16 SO WE FELT THAT IT WAS APPROPRIATE THAT, IF WE COULD HAVE A
17 SMALL INCREASE IN OUR POLYGRAPH STAFF, THAT WOULD REALLY
18 ENHANCE US.

19

20 **SUP. BURKE:** WHAT ABOUT FROM UNIVERSITIES? DO YOU RECRUIT
21 UNIVERSITY PEOPLE TO DO THE POLYGRAPH WORK?

22

23 **VICTOR RAMPULLA:** I HAVE TO GET BACK ON THAT, SUPERVISOR. I
24 DON'T HAVE AN ANSWER TO THAT.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE:** I THINK WE SHOULD HOLD OFF.

2

3 **SUP. MOLINA:** DAVID, WOULD YOU AGREE?

4

5 **C.A.O. JANSSEN:** I THINK WE NEED TO CONTINUE THIS TO SEPTEMBER
6 AND, IF WE'RE READY EARLIER THAN THAT, WE'LL BE BACK EARLIER.

7

8 **SUP. YAROSLAVSKY:** YOU CAN ALWAYS BRING IT BACK EARLIER.

9

10 **SUP. MOLINA:** YEAH, I WOULDN'T MIND BUT I THINK WE NEED TO HAVE
11 THE FULL REPORT AND A BETTER UNDERSTANDING.

12

13 **C.A.O. JANSSEN:** RIGHT. I AGREE.

14

15 **SUP. KNABE:** OTHERWISE, WE'RE JUST GETTING NICKELED AND DIMED
16 TO DEATH.

17

18 **SUP. MOLINA:** SO LET'S GET TO THE REAL 25 ISSUE.

19

20 **C.A.O. JANSSEN:** WHICH IS...?

21

22 **SUP. MOLINA:** UNINCORPORATED PATROL AND...

23

24 **C.A.O. JANSSEN:** OH, THERE IS A RESPONSE IN THERE. IT SAYS
25 YOU...



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. MOLINA:** OH, YEAH, LET ME READ THE RESPONSE.

3

4 **C.A.O. JANSSEN:** IT SAYS YOU CAN'T DO IT.

5

6 **SUP. MOLINA:** ...WHICH IS-- YEAH, IT SAYS WE DON'T WANT TO DO
7 IT.

8

9 **C.A.O. JANSSEN:** NO, IT SAYS YOU CAN'T DO IT.

10

11 **SUP. MOLINA:** NO, NO, NO. IT DIDN'T SAY YOU CAN'T DO IT. IT
12 JUST SAYS WE DON'T WANT TO DO IT AND SO I REALLY DO THINK
13 THAT, AGAIN, THIS IS AN ISSUE OF BASELINE IMPORTANCE TO ALL OF
14 US. WE'VE BEEN ALL OVER THE PLACE, AND I KNOW MR. FORTNER'S
15 REQUEST IS SAYING YOU CAN'T SUE YOURSELF. I DON'T PLAN ON
16 SUING YOU. I JUST WANT TO UNDERSTAND WHAT I'M SUPPOSED TO GET
17 AND MY RESIDENTS IN MY AREA WANT TO BE TREATED LIKE CITIES,
18 YOU KNOW, AND GET ASSURANCES THAT THEY'RE GETTING THE PATROLS
19 THAT THEY SHOULD BE GETTING. SO, SINCE YOU WOULDN'T ANSWER THE
20 QUESTION, I HAVE PUT TOGETHER A MOTION, IT'S CO-AUTHORED BY
21 SUPERVISOR ANTONOVICH, AND THIS IS THE AMENDMENT TO ITEM
22 NUMBER 25. ON APRIL 18TH, 2006, THE BOARD OF SUPERVISORS
23 INSTRUCTED THE C.A.O. AND THE SHERIFF DEVELOP LANGUAGE FOR A
24 MEMORANDUM OF AGREEMENT BETWEEN THE BOARD OF SUPERVISORS AND
25 THE SHERIFF TO SPECIFY HOW PUBLIC SAFETY PERSONNEL WILL BE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ALLOCATED TO THE UNINCORPORATED AREAS. IT IS IMPORTANT FOR
2 RESIDENTS OF EACH OF THE 22 UNINCORPORATED COMMUNITIES TO BE
3 ASSURED THAT AN ADEQUATE LEVEL OF PATROL AND OTHER LAW
4 ENFORCEMENT SERVICES ARE CONSISTENTLY PROVIDED AND PERSONNEL
5 ARE NOT SHIFTED AWAY TO MEET OTHER SHERIFF RESPONSIBILITIES.
6 IN ORDER TO EXPEDITE COMPLETION OF THE FINAL MEMORANDUM OF
7 AGREEMENT AND TO INCREASE ACCOUNTABILITY FOR THESE
8 UNINCORPORATED RESIDENTS, WE HAVE PROVIDED A DRAFT MEMORANDUM
9 OF UNDERSTANDING TO SERVE AS A BLUEPRINT. THAT'S JUST TO SAVE
10 YOU TIME, MR. FORTNER. THE BOARD OF SUPERVISORS SHOULD REQUEST
11 THAT THE SHERIFF IMMEDIATELY DEVELOP THE DEPLOYMENT OF
12 PERSONNEL FORMS FOR EACH OF THE UNINCORPORATED COMMUNITIES,
13 SPECIFYING THE NUMBER OF DEPUTIES, PATROL CARS, SUPERVISORY
14 SUPPORT AND OTHER RESOURCES THAT ARE NECESSARY TO ACHIEVE THE
15 SCHEDULED MINUTES ALLOTTED TO EACH UNINCORPORATED COMMUNITY IN
16 THE JUNE 1ST, 2006 LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
17 PATROL AREA STATISTICAL SUMMARY. THESE DEPLOYMENT AND
18 PERSONNEL FORMS, ALONG WITH THE FINAL M.O.A. DRAFTED BY COUNTY
19 COUNSEL, SHOULD BE PRESENTED TO THE BOARD FOR FINAL ADOPTION
20 ON JULY 5TH, 2006, TO GOVERN THE LEVEL OF SHERIFF'S SERVICES
21 FOR EACH OF THE UNINCORPORATED COMMUNITIES FOR FISCAL YEAR
22 2006/2007. THE SHERIFF THEN SHOULD BE REQUESTED TO PERFORM
23 LEVEL ONE AND LEVEL TWO STUDIES TO DETERMINE THE LAW
24 ENFORCEMENT NEEDS OF EACH UNINCORPORATED COMMUNITY AND DEVELOP
25 A NEW DEPLOYMENT OF PERSONNEL FORMS BASED UPON THAT NEED AND



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 THE AVAILABLE RESOURCES FOR THE 2007/2008 FISCAL YEARS. WE
2 THEREFORE MOVE THAT THE BOARD OF SUPERVISORS INSTRUCT COUNTY
3 COUNSEL TO PRESENT FOR ADOPTION ON JULY 5TH A FINAL MEMORANDUM
4 OF AGREEMENT, BASED UPON THE ATTACHED BLUEPRINT, BETWEEN THE
5 BOARD OF SUPERVISORS AND THE SHERIFF TO GOVERN THE LEVEL OF
6 SHERIFF'S SERVICES TO BE PROVIDED IN EACH OF THE
7 UNINCORPORATED COMMUNITIES. THE SHERIFF SHOULD BE REQUESTED TO
8 PRESENT A SPECIFIC DEPLOYMENT OF PERSONNEL FORUM AT A LEVEL OF
9 SERVICE NECESSARY TO MEET THE SCHEDULED MINUTES ALLOTTED FOR
10 EACH UNINCORPORATED COMMUNITY IN THE JUNE 1ST, 2006 L.A.
11 COUNTY SHERIFF'S DEPARTMENT OF PATROL AREA STATISTICAL
12 SUMMARY. THE MOA AND THE DEPLOYMENT OF PERSONNEL FORUMS
13 TOGETHER WILL COMPRISE THE FINAL MOA GOVERNING THE DEPLOYMENT
14 LEVELS FOR 2006/2007. WE THEREFORE MOVE THAT THE BOARD OF
15 SUPERVISORS REQUEST THE SHERIFF TO PERFORM THE PHASE I STUDY
16 AND ASSESSMENT OF CURRENT AND FUTURE PATROLS NEEDS, TAKING
17 INTO ACCOUNT THE CURRENT POPULATION AND PART ONE, PART TWO
18 CRIMES AND THE PHASE II STUDY, WHICH DESIGNS THE DEPLOYMENT
19 PLAN FOR EACH UNINCORPORATED COMMUNITY TO FILL THAT PATROL
20 NEED IDENTIFIED IN PHASE I OF EACH UNINCORPORATED COMMUNITY TO
21 DETERMINE THE STAFFING NEEDS AND TO PRESENT TO THE BOARD OF
22 SUPERVISORS WITH AN AMENDED DEPLOYMENT OF PERSONNEL FORMS FOR
23 THE UNINCORPORATED COMMUNITIES AND THIS WILL BE FOR THE FUTURE
24 OF 2007/2008. SO WE'LL HAVE AN ACTUAL...

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH, MAYOR:** SECOND.

2

3 **VICTOR RAMPULLA:** MAY I MAKE A COMMENT ON THAT FOR THE SHERIFF?

4

5 **SUP. ANTONOVICH, MAYOR:** SURE.

6

7 **SUP. MOLINA:** AND YOU ALL RECEIVED A COPY OF THE DRAFT?

8

9 **SUP. KNABE:** RIGHT.

10

11 **VICTOR RAMPULLA:** ASSISTANT SHERIFF TANAKA WAS CALLED AWAY ON
12 SOME...

13

14 **SUP. MOLINA:** YOU CAN JUST FILL IN THE BLANKS. IT'S SO EASY.

15

16 **VICTOR RAMPULLA:** ON BEHALF OF THE SHERIFF...

17

18 **C.A.O. JANSSEN:** I DON'T BELIEVE MR. HERTZBERG IS A ATTORNEY,
19 THOUGH, SO I THINK THERE'S A...

20

21 **RAY FORTNER, COUNSEL:** I NOTICED I HAVE A NEW DEPUTY, THOUGH,
22 SUPERVISOR.

23

24 **C.A.O. JANSSEN:** SO I THINK THERE'S A MISREPRESENTATION...

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** YES, YOU HAVE A NEW DEPUTY. WE WILL CUT AND PAST
2 THIS FOR HIM.

3

4 **VICTOR RAMPULLA:** HAVING HIM WORKING FOR ME IS GOING TO BE...

5

6 **SUP. MOLINA:** HE ATTACHED HIMSELF TO IT.

7

8 **VICTOR RAMPULLA:** ...A LOT DIFFERENT THAN REPORTING TO HIM.

9

10 **VICTOR RAMPULLA:** ASSISTANT SHERIFF TANAKA WAS CALLED AWAY SO
11 HE ASKED ME TO DISCUSS THIS. WE JUST SAW THIS MOTION THIS
12 MORNING FOR THE FIRST TIME AND THE SHERIFF HAS NOT BEEN TOLD
13 ABOUT IT AND DISCUSSED WITH HIM. MR. TANAKA IS MEETING WITH
14 THE SHERIFF THIS AFTERNOON, SO WE'RE REQUESTING IF THIS MOTION
15 COULD BE CONTINUED FOR A WEEK UNTIL THE SHERIFF GETS FULLY
16 ENGAGED WITH IT. HE'S COMING BACK ON THE 5TH FOR A CLOSED
17 SESSION, SO WE WOULD LIKE TO HAVE A CHANCE FOR THE SHERIFF TO
18 DIGEST THE MOTION, HAVE SOME DISCUSSIONS BEFORE IT WAS PASSED
19 SO WE ASK FOR THAT.

20

21 **SUP. MOLINA:** WELL, WAIT A MINUTE. HE DOES KNOW ABOUT THIS
22 BECAUSE WE MADE A MOTION AND HE JUST SAID, "NO, I DON'T WISH
23 TO DO IT."

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **VICTOR RAMPULLA:** BUT IT WAS JUST TO HAVE THIS PARTICULAR
2 MOTION AND THIS-- WHERE THE BOARD WAS GOING WITH THIS...

3

4 **SUP. MOLINA:** I UNDERSTAND, BECAUSE HE'S NOT GOING TO DO IT.
5 I'VE BEEN BEGGING FOR 10 YEARS.

6

7 **VICTOR RAMPULLA:** SO THAT WAS THE REQUEST, IF WE CAN CONTINUE
8 IT.

9

10 **SUP. MOLINA:** I'D LIKE TO SEE THIS MOVE FORWARD. I THINK THAT
11 THEY CAN COME BACK AT THAT TIME. HE'LL HAVE PLENTY OF TIME.
12 THIS IS BASICALLY A DRAFT, A TEMPLATE HOW TO DO IT. I
13 UNDERSTAND THAT I CAN'T SUE HIM FOR IT AND I'M NOT GOING TO DO
14 THAT BUT I THINK I'D LIKE TO KNOW, I'D LIKE TO BE-- IN
15 COMMUNITIES THAT I REPRESENT, AND I THINK MY COLLEAGUES ARE IN
16 THE SAME SITUATION, IS THAT THEY WANT PATROL LIKE EVERYONE
17 ELSE DOES. THEY WANT ASSURANCES LIKE EVERYONE ELSE DOES. I
18 MEAN, I KNOW THAT HOLLYWOOD HAS THEIR OWN PATROL CARS THAT
19 SAYS HOLLYWOOD, YOU KNOW, SHERIFF'S DEPARTMENT OR WHATEVER--
20 WHOEVER THEY CONTRACT WITH. PICO RIVERA HAS IT. I SEE IT ON A
21 REGULAR BASIS. I'D LIKE EAST L.A. TO HAVE THAT, I'D LIKE
22 FLORENCE-FIRESTONE TO HAVE IT. I'D LIKE TO HAVE THE VALINDA
23 AREA. AGAIN, WE'VE BEEN ASKING AND ASKING AND ASKING AND, BY
24 GIVING US A RESPONSE OF "WE SAW IT AND WE DON'T WANT TO DO
25 IT", IS NOT GOOD ENOUGH FOR ME.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **VICTOR RAMPULLA:** AND JUST FOR THE RECORD, IT MAY VERY WELL,
3 THIS DOES OCCUR BUT IT WAS JUST A MATTER FOR THE SHERIFF TO
4 HAVE A CHANCE TO HAVE A BRIEFING THIS AFTERNOON AND HAVE MR.
5 TANAKA REPORT.

6

7 **SUP. MOLINA:** THEN HE COULD BE READY ON THE 5TH TO BRING IT IN.
8 THIS IS ONLY MOVING IT FORWARD.

9

10 **SPEAKER:** BECAUSE, AS THE SHERIFF WAS ADDRESSED, I THINK THERE
11 WAS A NUMBER OF CONSIDERATIONS ON THIS AND...

12

13 **SUP. KNABE:** WELL, HE CAN ASK FOR CHANGES. I MEAN, YOU KNOW, AT
14 LEAST THIS IS A WORKING DRAFT BECAUSE OTHERWISE WE HAVEN'T GOT
15 ANYTHING BACK.

16

17 **SUP. BURKE:** DOES HE HAVE A FORMULA FOR UNINCORPORATED JUST
18 LIKE HE DOES FOR THE CONTRACTS?

19

20 **SUP. KNABE:** NUH-UH.

21

22 **SUP. MOLINA:** NOT FOR THE CONTRACTS, NO. HE HAS A DEPLOYMENT
23 PLAN.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** YEAH, HE HAS A DEPLOYMENT PLAN BUT HE ALSO HAS THE
2 PROPOSED NUMBER OF SHERIFFS PER AREA.

3

4 **VICTOR RAMPULLA:** FOR THE EQUITY PROGRAM...

5

6 **SUP. BURKE:** NO, NOT EQUITY. WHEN HE ENTERS INTO A CONTRACT...

7

8 **SUP. KNABE:** YEAH, BUT THEY PAY FOR THAT.

9

10 **SUP. BURKE:** I KNOW THEY PAY FOR IT BUT WHAT THEY PAY FOR IS
11 BASED UPON SOME ANALYSIS THAT HE MAKES OF THE AREA, THE NUMBER
12 OF PEOPLE, THE NUMBER OF CRIMES IN THE AREA...

13

14 **SUP. MOLINA:** NOT THE UNINCORPORATED, THEY DON'T.

15

16 **SUP. BURKE:** NO, I DIDN'T SAY UNINCORPORATED. FOR THE
17 CONTRACTS.

18

19 **SUP. MOLINA:** YES, THEY DO.

20

21 **SUP. BURKE:** AND SO I THINK THAT THAT'S THE KIND OF ANALYSIS WE
22 NEED ON THE UNINCORPORATED, WHICH, IF THEY BECAME A CONTRACT,
23 WHAT WOULD BE THE LEVEL? FOR INSTANCE, RECENTLY YOU SAID
24 COMPTON SHOULD HAVE HAD, WAS IT, 92 MORE THAN THEY HAD OR
25 SOMETHING.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **VICTOR RAMPULLA:** VERY GOOD. SO...

3

4 **SUP. ANTONOVICH, MAYOR:** OKAY. WITHOUT OBJECTION...

5

6 **SUP. YAROSLAVSKY:** HANG ON. JANSSEN WANTED TO SAY SOMETHING
7 BEFORE.

8

9 **SUP. MOLINA:** HE'S NOT ON THE RIGHT ITEM STILL.

10

11 **C.A.O. JANSSEN:** I'M STILL ON 26. [LAUGHTER]

12

13 **C.A.O. JANSSEN:** I WAS JUST GOING TO SAY, ONE WEEK IS AN
14 UNREALISTIC TIMEFRAME BUT IT DOES GET THE DISCUSSION STARTED
15 BY MOVING ITS DIRECTION AND THE IDEA OF PUTTING A NAME ON THE
16 CAR, I'VE NEVER HEARD THAT BEFORE. THAT'S A GREAT IDEA.

17

18 **SUP. MOLINA:** THEY DO IT NOW, EXCEPT IN EAST L.A., WE STILL
19 CAN'T FIND THE CAR. I THINK THEY SHOULD DRIVE IT IN FRONT OF
20 MY HOUSE A LOT SO I CAN SEE IT.

21

22 **VICTOR RAMPULLA:** THEY'RE THERE, SUPERVISOR.

23

24 **SUP. MOLINA:** THEY TELL ME IT'S THERE.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE:** CITIES THAT CONTRACT DO THAT, I MEAN, WHAT WAS
2 HAPPENING ORIGINALLY, I MEAN, THAT'S WHY THEY WENT FROM THE
3 REGIONALIZATION OF PATROL, I THINK CITY OF CERRITOS WAS ONE OF
4 THE FIRST TO PUT CERRITOS ON THE CAR BECAUSE WHAT WAS
5 HAPPENING WASN'T ENOUGH ACTIVITY THERE AND THE REGIONAL CARS
6 WERE DOWN IN OTHER PARTS OF THE COUNTY.

7

8 **SUP. MOLINA:** AND MINE IS MAGNETIC. THEY TAKE IT OFF. [
9 LAUGHTER]

10

11 **SUP. KNABE:** AND CERRITOS WASN'T GETTING...

12

13 **SUP. ANTONOVICH, MAYOR:** OKAY, WITHOUT OBJECTION, SO ORDERED.

14

15 **C.A.O. JANSSEN:** OKAY. THAT WAS EITHER 25 OR 26.

16

17 **SUP. ANTONOVICH, MAYOR:** THAT ALSO INCLUDED YAROSLAVSKY'S
18 AMENDMENT. SECONDED, THE 3.5...

19

20 **SUP. YAROSLAVSKY:** NO. NO, THAT'S GOING TO GO OVER TO
21 SEPTEMBER.

22

23 **C.A.O. JANSSEN:** OR SOONER.

24

25 **CLERK SACHI HAMAI:** ON ITEM 26, WAS THERE...



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** 26 NOW IS A RECEIVE AND FILE. I THINK WE JUST
3 DID...

4

5 **SUP. ANTONOVICH, MAYOR:** BUT THE MOTION I HAD REQUESTED WAS
6 THAT THE C.A.O. AND THE SHERIFF PROVIDE A PLAN ON EXPEDITING
7 THE INCREASE OF UNINCORPORATED PATROLS, SO I'D LIKE THAT
8 REPORT TO COME BACK.

9

10 **C.A.O. JANSSEN:** YES, IT WILL, ALONG WITH THE M.O.U.

11

12 **SUP. KNABE:** 26-A, ISN'T IT? [LAUGHTER]

13

14 **C.A.O. JANSSEN:** ATTACH IT TO EITHER ONE.

15

16 **SUP. ANTONOVICH, MAYOR:** MOVE THAT. SECONDED BY MOLINA, WITHOUT
17 OBJECTION, SO ORDERED. THAT REPORT COMING BACK.

18

19 **C.A.O. JANSSEN:** THAT WAS UNDER 26. ITEM 27 IS A REPORT FROM
20 THE SHERIFF ON EARLY RELEASE AND IT'S A RECEIVE AND FILE.

21

22 **SUP. ANTONOVICH, MAYOR:** 27?

23

24 **C.A.O. JANSSEN:** RIGHT.

25



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1 **SUP. ANTONOVICH, MAYOR:** MOTION BY BURKE. SECONDED. WITHOUT
2 OBJECTION, SO ORDERED.

3

4 **SUP. MOLINA:** NOW, ON THIS ISSUE, THE SHERIFF IS COMING
5 TOMORROW, RIGHT?

6

7 **C.A.O. JANSSEN:** NO. THE 5TH. I DON'T THINK HE'S COMING...

8

9 **SPEAKER:** HE'S COMING IN ON THE 5TH FOR THE CLOSED SESSION.

10

11 **C.A.O. JANSSEN:** IT'S ON THE 5TH NOW. WE CHANGED IT TO THE 5TH,
12 NEXT WEEK.

13

14 **SUP. MOLINA:** OH, OKAY. THAT'S WHEN HE'S GOING TO ADDRESS THE
15 WHOLE ISSUE...

16

17 **C.A.O. JANSSEN:** YES, THAT IS CORRECT.

18

19 **SUP. KNABE:** YEAH, BECAUSE THE REPORT SAYS HE'S MOVING FROM 10%
20 TO 35% OR SOMETHING LIKE THAT.

21

22 **SUP. ANTONOVICH, MAYOR:** 28.

23



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** OKAY. 28. THIS SHOULD BE CONTINUED TO JULY THE
2 11TH. THIS IS A REPORT ON THE CANCELLATION OF THE STATE
3 CONTRACT...

4

5 **SUP. MOLINA:** JULY 11TH BY KNABE, SECONDED, WITHOUT
6 OBJECTION...

7

8 **SUP. MOLINA:** I HAD A MOTION FOR IT BUT THAT'S EXACTLY WHAT I
9 WANT.

10

11 **SUP. ANTONOVICH, MAYOR:** YOU HAD A MOTION?

12

13 **C.A.O. JANSSEN:** GOOD. THAT WORKED OUT WELL, THEN.

14

15 **SUP. ANTONOVICH, MAYOR:** WITHOUT OBJECTION TO JULY 11TH, SO
16 ORDERED. 29.

17

18 **C.A.O. JANSSEN:** 29 SIMILARLY SHOULD GO TO THE JULY 11TH. IT'S
19 A REPORT ON THE REIMBURSEMENT RATE FOR THE CONTRACT

20

21 **SUP. ANTONOVICH, MAYOR:** FOR JULY 11, SO MOVED, SECONDED BY
22 BURKE. WITHOUT OBJECTION, SO ORDERED.

23

24 **C.A.O. JANSSEN:** ITEM 30 AND 31 SHOULD GO TO JULY THE 11TH.

25



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The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH, MAYOR:** JULY THE 11TH. SO MOVED BY
2 YAROSLAVSKY. SECONDED. WITHOUT OBJECTION, SO ORDERED.

3

4 **C.A.O. JANSSEN:** ITEM 32, YOU DID IN ITEM NUMBER 6, SO THAT ONE
5 SHOULD BE RECEIVE AND FILE.

6

7 **SUP. ANTONOVICH, MAYOR:** MOTION BY KNABE. SECONDED. WITHOUT
8 OBJECTION, SO ORDERED.

9

10 **C.A.O. JANSSEN:** ITEM 33, WE ARE WITHDRAWING. ITEM 33.

11

12 **SUP. ANTONOVICH, MAYOR:** OKAY. RECEIVE AND FILE.

13

14 **SUP. KNABE:** 34, I'VE REFERRED BACK TO MY OFFICE.

15

16 **C.A.O. JANSSEN:** ITEM 34, REFERRED BACK.

17

18 **SUP. ANTONOVICH, MAYOR:** REFERRED BACK BY KNABE, SECONDED,
19 WITHOUT OBJECTION, SO ORDERED.

20

21 **SUP. YAROSLAVSKY:** MR. CHAIRMAN, I HAVE ONE QUESTION TO ASK
22 BEFORE WE GET TO THE CLOSING STUFF HERE, IF THAT'S WHERE WE
23 ARE. ON THE JAILS, I UNDERSTAND THE GOVERNOR'S OFFICE IS
24 HAVING, AS WE SPEAK, A CONFERENCE CALL WITH LOCAL-- I DON'T
25 KNOW WITH WHOM BUT STATEWIDE ABOUT HIS PLAN FOR THE CORRECTION



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1 SYSTEM STATEWIDE, INCLUDING OVERCROWDING, ET CETERA, ET
2 CETERA. I DON'T KNOW WHETHER IT'S LEADING TO ANY FINANCING OR
3 ANYTHING LIKE THAT BUT I WOULD ASK THAT, IN ADVANCE OF THE
4 JULY-- IS IT 11TH THAT WE'RE GOING TO HAVE THE BIG MEETING?
5 THAT WE HAVE YOUR STAFF GET FAMILIAR WITH WHAT THEY'RE TALKING
6 ABOUT BECAUSE IT MAY HAVE AN IMPACT ON YOUR FINANCING PLAN,
7 TOO.

8

9 **C.A.O. JANSSEN:** OKAY.

10

11 **SUP. YAROSLAVSKY:** I JUST SAW IT TODAY AND MY STAFF IS ON THE
12 CALL BUT YOUR STAFF...

13

14 **C.A.O. JANSSEN:** WE'LL REPORT BACK. ITEM NUMBER 35 IS APPROVE
15 THE REVISED FIGURES OF THE BUDGET AND DIRECT THE AUDITOR TO
16 PREPARE A FINAL RESOLUTION.

17

18 **SUP. ANTONOVICH, MAYOR:** SO MOVED. SECONDED BY YAROSLAVSKY.
19 WITHOUT OBJECTION, SO ORDERED.

20

21 **C.A.O. JANSSEN:** AND HOPEFULLY THAT WON'T TAKE VERY LONG. ITEM
22 36 IS A ROUTINE APPROVAL OF MISCELLANEOUS ACTIONS TO ALLOW
23 CONTRACTS WITH THE ARTS COMMISSION, MUSIC CENTER, ALLOW THE
24 MOVEMENT OF MONEY BETWEEN OBJECTS UP TO 250,000.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH, MAYOR:** MOTION BY BURKE.

2

3 **C.A.O. JANSSEN:** IT'S ROUTINE.

4

5 **SUP. ANTONOVICH, MAYOR:** SECONDED. WITHOUT OBJECTION, SO
6 ORDERED. DAVID, A QUESTION. THE SHERIFF IS GOING TO BE HERE ON
7 THE 5TH. WE ALSO HAVE ITEMS THAT PERTAIN TO THE SHERIFF ON THE
8 11TH. SHOULD WE DO THE TWO TOGETHER, OR SHOULD WE HAVE THE
9 SHERIFF COME BOTH TIMES OR ONE TIME?

10

11 **C.A.O. JANSSEN:** NO. I THINK THE ITEMS ON HIS BUDGET ARE MUCH
12 MORE SPECIFIC.

13

14 **SUP. ANTONOVICH, MAYOR:** MORE COMPLEX?

15

16 **C.A.O. JANSSEN:** MUCH MORE SPECIFIC. UNRELATED TO THE...

17

18 **SUP. ANTONOVICH, MAYOR:** OKAY. SO ITEM 37.

19

20 **C.A.O. JANSSEN:** ITEM 37, WE NEED A FINAL FIGURE FROM THE
21 AUDITOR.

22

23 **SUP. ANTONOVICH, MAYOR:** OKAY. DO WE HAVE IT?

24

25 **C.A.O. JANSSEN:** AND THERE HE IS COMING DOWN.



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The Los Angeles County Board of Supervisors**

1

2 **J. TYLER MCCAULEY:** MAYOR ANTONOVICH AND BOARD MEMBERS, TYLER
3 MCCAULEY, AUDITOR-CONTROLLER. WE HAVE INCORPORATED ALL THE
4 CHANGES INTO THE PROPOSED BUDGET AND ARE PREPARED TO PRODUCE
5 THE FINAL BUDGET RESOLUTION.

6

7 **SUP. ANTONOVICH, MAYOR:** OKAY. SO MOVED. SECONDED BY MOLINA.
8 WITHOUT OBJECTION, SO ORDERED.

9

10 **C.A.O. JANSSEN:** WE'RE DONE.

11

12 **SUP. ANTONOVICH, MAYOR:** AND WE WANT TO FIRST-- I WANT TO THANK
13 MY STAFF BUT I ALSO WANT TO THANK THE C.A.O.'S STAFF FOR THEIR
14 JOB AND ALL OF THE DEPARTMENTS FOR THEIR COOPERATION AND ALL
15 OF MY COLLEAGUES ON THE BOARD WHO-- STAFFS HAVE WORKED VERY
16 HARD TOGETHER TO DEVELOP-- CONSTRUCT A BUDGET FOR THE COMING
17 FISCAL YEAR.

18

19 **C.A.O. JANSSEN:** GREAT. THANK YOU VERY MUCH, MR. MAYOR AND
20 BOARD MEMBERS.

21

22 **CLERK SACHI HAMAI:** THE NEXT REGULAR BOARD MEETING WILL BE HELD
23 TOMORROW, JUNE 27TH, 2006, AT 9:30 A.M.

24

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 I, JENNIFER A. HINES, Certified Shorthand Reporter
3 Number 6029/RPR/CRR qualified in and for the State of
4 California, do hereby certify:

5 That the transcripts of proceedings recorded by the
6 Los Angeles County Board of Supervisors June 26, 2006,
7 were thereafter transcribed into typewriting under my
8 direction and supervision;

9 That the transcript of recorded proceedings as
10 archived in the office of the reporter and which
11 have been provided to the Los Angeles County Board of
12 Supervisors as certified by me.

13 I further certify that I am neither counsel for, nor
14 related to any party to the said action; nor

15 in anywise interested in the outcome thereof.

16 IN WITNESS WHEREOF, I have hereunto set my hand this
17 28th day of June 2006 for the County records to be used only
18 for authentication purposes of duly certified transcripts
19 as on file of the office of the reporter.

20

21 JENNIFER A. HINES

22 CSR No. 6029/RPR/CRR

23

24